

GADSDEN INDEPENDENT SCHOOL DISTRICT
BUDGET ADJUSTMENT REQUEST
 Fiscal Year 2007-2008

DOCUMENT ID: GISD
FEDERAL TAX ID: 86-6000313
Please Identify One:
Operational (11000)
Activity (23000 / 70000)
<input checked="" type="checkbox"/> Federal / State Grant (24-27XXX)
Capital Projects (3XXXX)
Debt Service (41XXX)
Fund Name:
Carl Perkins 24175

DEPARTMENT NAME	<u>Instructional Services</u>
CONTROL AGENT	<u>Sheila Raihl</u>
CONTACT NAME	<u>Karla Quesada</u>
PHONE NUMBER	<u>505-882-6765</u>
PROPOSED BOARD MEETING DATE	<u>7/12/2007</u>

Present Budget	Account	(ROUND UP TO THE NEAREST DOLLAR)			Adjusted Budget	Justification
		Description	Increase	Decrease		
109,529	24175.1000.57332.3000.019000.0000.22.0000	Supply Asses \$5000 or Less	10,537		120,066	Unliquidated Obligation
11,410	24175.1000.55819.3000.019000.0000.22.0000	Employee Travel Teachers	370		11,780	Unliquidated Obligation
11,410	24175.1000.55819.3000.019000.0000.22.0000	Employee Travel Teachers	198		11,608	Unliquidated Obligation
11,410	24175.1000.55819.3000.019000.0000.22.0000	Employee Travel Teachers	960		12,370	Unliquidated Obligation
11,410	24175.1000.55819.3000.019000.0000.22.0000	Employee Travel Teachers	263		11,673	Unliquidated Obligation
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	GRAND TOTAL		12,328	-		