

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0708-0087-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2007-2008

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 3,029,283

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FLOWTHROUGH ONLY	Budget Period: 07/01/2007	To: 06/30/2008
	A. Approved Carryover: \$440,972.00	
	B. Total Current Year Allocation: 3,029,283	
	D. Total Funding Available: 3,470,255	

Revenue 24106.0000.44500 \$440,972

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	53217 Interpreters - Contracted	2000 Special Programs	0000 No Job Class	\$40,000	\$88,000	\$128,000	
24106 Entitlement IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$30,000	\$12,000	\$42,000	
24106 Entitlement IDEA-B	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$334,000	\$80,000	\$414,000	
24106 Entitlement IDEA-B	2500 Central Services	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$108,200	\$40,972	\$149,172	
24106 Entitlement IDEA-B	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class	\$60,000	\$50,000	\$110,000	
24106 Entitlement IDEA-B	3300 Community Services Operations	51100 Salaries Expense	0000 No Program	1621 Summer School/After School		\$100,000	\$100,000	
24106 Entitlement IDEA-B	3300 Community Services Operations	55817 Student Travel	0000 No Program	0000 No Job Class	\$30,000	\$20,000	\$50,000	
24106 Entitlement IDEA-B	3300 Community Services Operations	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$7,000	\$50,000	\$57,000	
Sub Total						\$440,972		
Indirect Cost								
DOC. TOTAL						\$440,972		

Justification:

Idea-B Entitlement (24106) FY06-07 Carryover & FY07-08 Final Allocations

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.