

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2007-2008 (100%)

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$	INITIAL ALLOCATION 90%	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)	Senate Bill 1225 Other IM Uses May budget up to
						99.76	90%		(50%)	(50%)	
PUBLIC SCHOOLS:											
	<i>FY 2007</i>	<i>FY 2008</i>									
Alamogordo Public Schools	6468.0	6266.0	0.00	0.00	6,266.00	625,096	\$563,104	61,992	\$312,548	312,548	78,137
Albuquerque Public Schools	88613.0	87435.0	0.00	0.00	87,435.00	8,722,516	\$7,714,648	1,007,868	\$4,361,258	4,361,258	1,090,315
Animas Public Schools	268.0	251.0	0.00	0.00	251.00	25,040	\$23,332	1,708	\$12,520	12,520	3,130
Artesia Public Schools	3516.0	3504.0	0.00	0.00	3,504.00	349,559	\$306,103	43,456	\$174,780	174,779	43,695
Aztec Municipal Schools	3112.5	3038.0	0.00	0.00	3,038.00	303,071	\$270,974	32,097	\$151,536	151,535	37,884
Belen Consolidated Schools	4791.0	4710.0	0.00	0.00	4,710.00	469,870	\$417,104	52,766	\$234,935	234,935	58,734
Bernalillo Public Schools	3111.0	3154.0	43.00	258.00	3,412.00	340,381	\$270,844	69,537	\$170,191	170,190	42,548
Bloomfield Public Schools	3094.0	3064.0	0.00	0.00	3,064.00	305,665	\$269,364	36,301	\$152,833	152,832	38,208
Capitan Public Schools	561.0	534.0	0.00	0.00	534.00	53,272	\$48,841	4,431	\$26,636	26,636	6,659
Carlsbad Municipal Schools	5937.5	5825.0	0.00	0.00	5,825.00	581,120	\$516,919	64,183	\$290,551	290,551	72,638
Carrizozo Municipal Schools	204.5	215.0	10.50	63.00	278.00	27,703	\$17,804	9,929	\$13,867	13,866	3,467
Central Consolidated Schools	6732.0	6561.0	0.00	0.00	6,561.00	654,525	\$586,088	68,437	\$327,263	327,262	81,816
Chama Valley Schools	464.5	452.0	0.00	0.00	452.00	45,092	\$40,439	4,653	\$22,546	22,546	5,637
Cimarron Public Schools	426.5	446.0	19.50	117.00	563.00	56,165	\$37,131	19,034	\$28,083	28,082	7,021
Clayton Municipal Schools	518.5	531.0	12.50	75.00	606.00	60,455	\$45,141	15,314	\$30,228	30,227	7,557
Cloudcroft Municipal Schools	467.5	460.0	0.00	0.00	460.00	45,890	\$40,701	5,189	\$22,945	22,945	5,736
Clovis Municipal Schools	8127.5	7965.0	0.00	0.00	7,965.00	794,588	\$707,580	87,008	\$397,294	397,294	99,324
Cobre Consolidated Schools	1400.5	1381.0	0.00	0.00	1,381.00	137,769	\$121,928	15,841	\$68,885	68,884	17,221
Corona Public Schools	87.0	84.0	0.00	0.00	84.00	8,380	\$7,574	806	\$4,190	4,190	1,048
Cuba Independent Schools	674.5	694.0	19.50	117.00	811.00	80,905	\$58,722	22,183	\$40,453	40,452	10,113
Deming Public Schools	5418.5	5375.0	0.00	0.00	5,375.00	536,210	\$471,735	64,475	\$268,105	268,105	67,026
Des Moines Public Schools	133.0	93.0	0.00	0.00	93.00	10,846	\$11,579	(733)	\$5,423	5,423	1,356
Dexter Public Schools	1102.0	1083.0	0.00	0.00	1,083.00	108,040	\$95,940	12,100	\$54,020	54,020	13,505
Dora Public Schools	201.0	218.0	17.00	102.00	320.00	31,923	\$17,499	14,424	\$15,962	15,961	3,990
Dulce Public Schools	677.5	689.0	11.50	69.00	758.00	75,618	\$58,983	16,635	\$37,809	37,809	9,452
Elida Municipal Schools	130.0	118.0	0.00	0.00	118.00	11,772	\$11,318	454	\$5,886	5,886	1,472
Espanola Public Schools	4377.5	4284.0	0.00	0.00	4,284.00	427,372	\$381,105	46,267	\$213,686	213,686	53,422
Estancia Public Schools	955.5	1004.0	48.50	291.00	1,295.00	129,189	\$83,186	46,003	\$64,595	64,594	16,149
Eunice Public Schools	577.0	566.0	0.00	0.00	566.00	56,464	\$50,234	6,230	\$28,232	28,232	7,058
Farmington Public Schools	10200.0	10081.0	0.00	0.00	10,081.00	1,005,681	\$888,012	117,669	\$502,841	502,840	125,710
Floyd Municipal Schools	260.0	240.0	0.00	0.00	240.00	23,942	\$22,636	1,306	\$11,971	11,971	2,993
Fort Sumner Public Schools	311.5	298.0	0.00	0.00	298.00	29,728	\$27,119	2,609	\$14,864	14,864	3,716
Gadsden Independent Schools	13968.0	13808.0	0.00	0.00	13,808.00	1,377,486	\$1,216,054	161,432	\$688,743	688,743	172,186
Gallup-McKinley County Schools	12469.0	12086.0	0.00	0.00	12,086.00	1,205,699	\$1,085,551	120,148	\$602,850	602,849	150,712
Grady Public Schools	134.0	118.0	0.00	0.00	118.00	11,772	\$11,666	106	\$5,886	5,886	1,472
Grants-Cibola County Schools	3656.5	3655.0	0.00	0.00	3,655.00	364,623	\$318,335	46,288	\$182,312	182,311	45,578
Hagerman Public School	452.5	442.0	0.00	0.00	442.00	44,094	\$39,395	4,699	\$22,047	22,047	5,512
Hatch Valley Schools	1411.5	1416.0	4.50	27.00	1,443.00	143,954	\$122,885	21,069	\$71,977	71,977	17,994
Hobbs Public Schools	7739.0	7760.0	21.00	126.00	7,886.00	786,707	\$673,757	112,950	\$393,354	393,353	98,338
Hondo Valley Public Schools	128.0	121.0	0.00	0.00	121.00	12,071	\$11,144	927	\$6,036	6,035	1,509
House Public Schools	113.0	105.0	0.00	0.00	105.00	10,475	\$9,838	637	\$5,238	5,237	1,309
Jal Public Schools	422.5	386.0	0.00	0.00	386.00	39,505	\$36,783	2,722	\$19,753	19,752	4,938
Jemez Mountain Schools	333.0	343.0	10.00	60.00	403.00	40,203	\$28,991	11,212	\$20,102	20,101	5,025
Jemez Valley Public Schools	312.5	325.0	12.50	75.00	400.00	39,904	\$27,206	12,698	\$19,952	19,952	4,988
Lake Arthur Public Schools	155.5	145.0	0.00	0.00	145.00	14,465	\$13,538	927	\$7,233	7,232	1,808
Las Cruces Public Schools	23466.5	23370.0	0.00	0.00	23,370.00	2,331,391	\$2,042,993	288,398	\$1,165,696	1,165,695	291,424
Las Vegas City Schools	2057.5	2077.0	19.50	117.00	2,194.00	218,873	\$179,126	39,747	\$109,437	109,436	27,359
Las Vegas West Public School	1815.0	1688.0	0.00	0.00	1,688.00	168,395	\$158,014	10,381	\$84,198	84,197	21,049
Logan Public Schools	221.5	228.0	6.50	39.00	267.00	26,636	\$19,284	7,352	\$13,318	13,318	3,330
Lordsburg Public Schools	681.5	663.0	0.00	0.00	663.00	66,141	\$59,331	6,810	\$33,071	33,070	8,268
Los Alamos Public Schools	3526.0	3424.0	0.00	0.00	3,424.00	341,578	\$306,974	34,604	\$170,789	170,789	42,697
Los Lunas Public Schools	8740.5	8488.0	0.00	0.00	8,488.00	846,763	\$760,948	85,815	\$423,382	423,381	105,845
Loving Public Schools	575.5	567.0	0.00	0.00	567.00	56,564	\$50,103	6,461	\$28,282	28,282	7,071
Lovington Public Schools	2967.0	2971.0	4.00	24.00	2,995.00	298,781	\$258,307	40,474	\$149,391	149,390	37,348
Magdalena Public Schools	432.0	424.0	0.00	0.00	424.00	42,298	\$37,610	4,688	\$21,149	21,149	5,287