Must submit backup for all BARs, except transfers of funds for SEG or direct grants

## STATE OF NEW MEXICO

### PUBLIC EDUCATION DEPARTMENT

To:

06/30/2008

Doc. ID: 019-000-0708-0090-I Fund Type: Flowthrough

# 300 Don Gaspar Santa Fe, NM 87501-2786 **Budget Adjustment Request**

# Fiscal Year: 2007-2008 Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough):

Entity Name: Gadsden Contact: Erica Villarreal Phone: (505) 882-6707 Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

#### Budget Period: 07/01/2007 A. Approved Carryover: \$23,370.00

**B. Total Current Year Allocation:** 

D. Total Funding Available: 23,370

	ue 24157.0000.44500	\$23,370						
Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24157 Title IV-A Safe & Drug Free Schools & Communit y		57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class		\$2,655	\$2,655	
24157 Title IV-A Safe & Drug Free Schools & Communit y		57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
24157 Title IV-A Safe & Drug Free Schools & Communit y		51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$46,494	\$1,500	\$47,994	
24157 Title IV-A Safe & Drug Free Schools & Communit y		52111 Educational Retirement	0000 No Program	0000 No Job Class		\$5,300	\$5,300	
24157 Title IV-A Safe & Drug Free Schools & Communit y		52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$630	\$630	
24157 Title IV-A Safe & Drug Free Schools & Communit y		52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
24157 Title IV-A Safe & Drug Free Schools & Communit y		52220 Medicare Payments	0000 No Program	0000 No Job Class		\$700	\$700	
24157 Title IV-A Safe & Drug Free Schools & Communit y		52312 Life	0000 No Program	0000 No Job Class		\$80	\$80	

Adjustment Type: Increase

24157 Title IV-A Safe & Drug Free Schools & Communit y	2200 Support Services-Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$5	\$5	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	0000 No Job Class		\$600	\$600	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2600 Operation & Maintenance of Plant	54620 Rental - Equipment and Vehicles	0000 No Program	0000 No Job Class		\$2,400	\$2,400	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2600 Operation & Maintenance of Plant	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class		\$500	\$500	
24157 Title IV-A Safe & Drug Free Schools & Communit y	2600 Operation & Maintenance of Plant	55814 Employee Training - Non- Teachers	0000 No Program	0000 No Job Class		\$4,000	\$4,000	
					Sub Total	\$23,370		
			Indirect Cost					
			DOC. TOTAL	\$23,370				

#### Justification:

INCREASE BAR FOR SAFE FREE SCHOOLS CARRYOVER ALLOCATION.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.