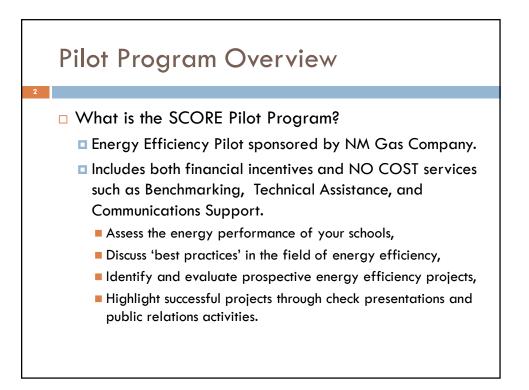


New Mexico Gas Company 2011- 2012 SCORE Pilot Program

June 3, 2011

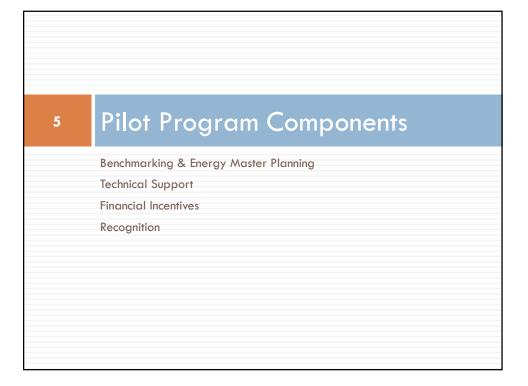
Gadsden Independent School District

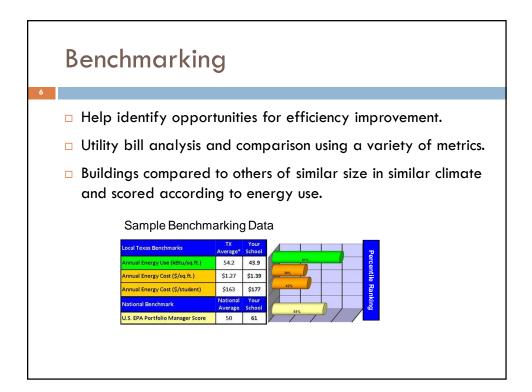


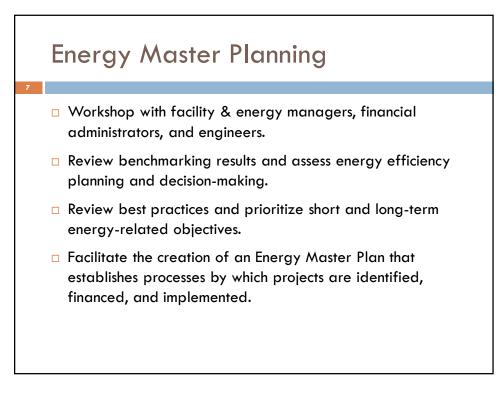


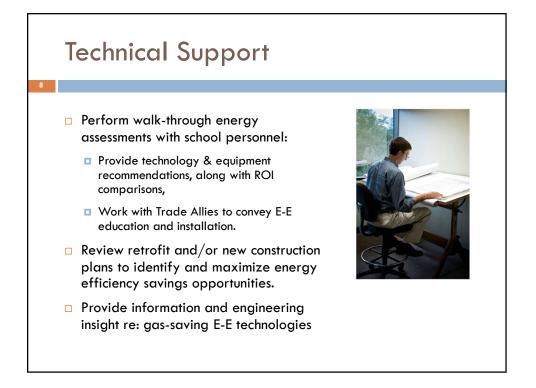
- □ Pilot Objectives Include:
 - Increase awareness of energy-efficiency projects and benefits.
 - Create lasting changes in the marketplace by addressing specified barriers.
 - Assist Pilot Program participants to identify & implement projects resulting in long term energy savings.
 - Create a simple and streamlined program & incentive process to stimulate strong participation.

2011 - 2012	
May 2011:	Collaborate with Staff to collect Benchmarking Data
May — Aug:	Work with Facilities Staff to identify and evaluate prospective project facilities, equipment, specifications, etc
Sept – Oct:	Convene appropriate Facilities, Finance, Construction, Executive Staff to review per-facility Benchmarking Reports & conduct Energy Master Planning Workshop
May 2011 - Au	g 2012: Earn direct incentive dollars for projects
	resulting in natural gas savings









Financial Incentives & Recognition

- Financial incentives based upon natural gas savings:
 Incentive Rate: \$0.75/Therm
- Present incentive checks to School Board to recognize and highlight successful projects.
- Collaborate with school communications personnel to create and place PR.



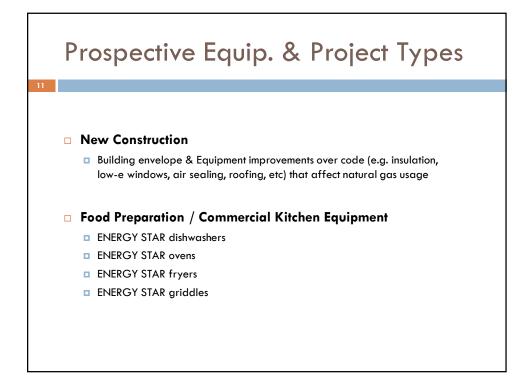
Prospective Equip. & Project Types

Water Heating

- Low-Flow Devices (spray valves, faucet aerators, showerheads)
- Pipe insulation for hot water and/or steam
- Dedicated hot water for kitchens
- Swimming pool heating, Pool covers

Space Heating [generation > delivery > usage]

- Demand-controlled ventilation for large infrequently-occupied spaces (e.g. cafeteria, auditorium, gym)
- Ventilation heat exchangers
- Boiler replacements,
- Boiler burner retrofits,
- Boiler-related 'controls' (e.g. outside air reset)
- Re-roofing insulation



2011 - 2012	
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Questions & Contacts

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