

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0003-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:		
B. Total Current Year Allocation: 156,642		
D. Total Funding Available: 156,642		

Revenue 24201.0000.44500 \$156,642

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24201 Title I IASA – Federal Stimulus	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$2,100	\$2,100	
24201 Title I IASA – Federal Stimulus	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,823	\$1,823	
24201 Title I IASA – Federal Stimulus	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$107,274	\$107,274	
24201 Title I IASA – Federal Stimulus	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$400	\$400	
24201 Title I IASA – Federal Stimulus	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class		\$42,322	\$42,322	
Sub Total						\$153,919		
Indirect Cost						\$2,723		
DOC. TOTAL						\$156,642		

Justification:

Initial BAR to establish budget authority for unliquidated obligations.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.