

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1112-0012-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ann Steinhoff

Total Approved Budget (Flowthrough):

Phone: 505-882-6758

Email: asteinhoff@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: Jul 1 2011 12:00AM      To: Jun 30 2012 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 26176.0000.41921      \$43,665

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26176 New Mexico Community Foundation	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$30,068	\$30,068	
26176 New Mexico Community Foundation	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$4,040	\$4,040	
26176 New Mexico Community Foundation	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$596	\$596	
26176 New Mexico Community Foundation	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$2,020	\$2,020	
26176 New Mexico Community Foundation	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$476	\$476	
26176 New Mexico Community Foundation	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$2,500	\$2,500	
26176 New Mexico Community Foundation	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class		\$3,965	\$3,965	
Sub Total						\$43,665		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$43,665		

Justification:

Initial BAR for the YDI Elev8 Program at Gadsden Middle School. The funds are to be used for the afterschool MicroSociety program. The budget reflects cash on hand from the New Mexico Community Foundation in the amount of \$3,665.22. It also reflects th

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.