

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0013-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 25,628

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FLOWTHROUGH ONLY	Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:		
B. Total Current Year Allocation: 25,628		
D. Total Funding Available: 25,628		

Revenue 24120.0000.44500 \$25,628

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1313 Occupational Therapists		\$4,500	\$4,500	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1214 Guidance Counselors/Social Workers		\$1,128	\$1,128	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1311 Diagnosticians		\$9,551	\$9,551	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1312 Speech Therapists		\$5,000	\$5,000	
24120 IDEA-B "Risk Pool"	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1314 Physical/Recreational Therapists		\$5,000	\$5,000	
Sub Total						\$25,179		
Indirect Cost						\$449		
DOC. TOTAL						\$25,628		

Justification:

Initial IDEA B Reallocation budget school year 2011-2012, budget will cover additional compensation for testing and evaluations. The function of this budget is to support our related staff.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.