

# New Mexico Public Education Department

## Budget Adjustment Request (BAR) Program Justification Sheet

This form to be submitted with each increase, decrease or transfer BAR, and for initial BAR for the following programs: CSRD, Title II Part A, Reading First, 21<sup>st</sup> Century, and Evenstart (new applications only).

**NOTE:** Your program may require a similar, but more specific version of this form. If so, please use that form for any justification.

<b>District:</b>	Gadsden Independent School District, No. 19
<b>Program:</b>	High Schools That Work
<b>Fund Code:</b>	24180
<b>BAR #:</b>	

**Justification Narrative** (attach additional pages as necessary)

*The description must be sufficient to ensure that funds are being used as allowable under the grant program. Failure to submit sufficient descriptions will delay approval of BARs.*

**Explain why the transfer or increase is needed:**

Transfer of \$640.00 to cover the per diem and mileage cost for the principal and two counselors from both Chaparral and Santa Teresa High Schools to attend a required HSTW training session in November, 2011.

**What will the funds be used for?**

Professional development

**At which school sites will the funds be used?**

Chaparral High School and Santa Teresa High School

## Gadsden Independent Schools

### Expen-Fed Grants-DETAIL

From Date: 7/1/2011

To Date: 10/31/2011

Fiscal Year: 2011-2012

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
24180.1000.53330.3000.019003.0000.22.0000	PROFESSIONAL DEVELOPMENT	\$27,953.50	\$0.00	\$27,953.50	\$3,523.12	\$3,523.12	\$24,430.38	\$826.88	\$23,603.50	84.44%
	Object: PROFESSIONAL DEVELOPMENT - 53330	\$27,953.50	\$0.00	\$27,953.50	\$3,523.12	\$3,523.12	\$24,430.38	\$826.88	\$23,603.50	84.44%
	Function: INSTRUCTION - 1000	\$27,953.50	\$0.00	\$27,953.50	\$3,523.12	\$3,523.12	\$24,430.38	\$826.88	\$23,603.50	84.44%
24180.2100.53330.0000.019003.0000.22.0000	PROFESSIONAL DEVELOPMENT	\$327.00	\$0.00	\$327.00	\$182.00	\$182.00	\$145.00	\$0.00	\$145.00	44.34%
	Object: PROFESSIONAL DEVELOPMENT - 53330	\$327.00	\$0.00	\$327.00	\$182.00	\$182.00	\$145.00	\$0.00	\$145.00	44.34%
	Function: SUPPORT SERVICES-STUDENTS - 2100	\$327.00	\$0.00	\$327.00	\$182.00	\$182.00	\$145.00	\$0.00	\$145.00	44.34%
24180.2300.53713.0000.019003.0000.22.0000	INDIRECT COSTS	\$588.00	\$0.00	\$588.00	\$74.50	\$74.50	\$513.50	\$0.00	\$513.50	87.33%
	Object: INDIRECT COSTS - 53713	\$588.00	\$0.00	\$588.00	\$74.50	\$74.50	\$513.50	\$0.00	\$513.50	87.33%
	Function: SUPPORT SERVICES-GENERAL ADMINISTRATION - 2300	\$588.00	\$0.00	\$588.00	\$74.50	\$74.50	\$513.50	\$0.00	\$513.50	87.33%
24180.2400.53330.0000.019003.0000.22.0000	PROFESSIONAL DEVELOPMENT	\$4,766.00	\$0.00	\$4,766.00	\$1,026.00	\$1,026.00	\$3,740.00	\$1,000.00	\$2,740.00	57.49%
	Object: PROFESSIONAL DEVELOPMENT - 53330	\$4,766.00	\$0.00	\$4,766.00	\$1,026.00	\$1,026.00	\$3,740.00	\$1,000.00	\$2,740.00	57.49%
	Function: SUPPORT SERVICES-SCHOOL ADMINISTRATION - 2400	\$4,766.00	\$0.00	\$4,766.00	\$1,026.00	\$1,026.00	\$3,740.00	\$1,000.00	\$2,740.00	57.49%
	Fund: HIGH SCHOOLS THAT WORK - 24180	\$33,634.50	\$0.00	\$33,634.50	\$4,805.62	\$4,805.62	\$28,828.88	\$1,826.88	\$27,002.00	80.28%

# Gadsden Independent Schools

## Expen-Fed Grants-DETAIL

Fiscal Year: 2011-2012

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Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
24180.1000.53330.3000.019200.0000.22.0000	PROFESSIONAL DEVELOPMENT	\$27,953.50	\$0.00	\$27,953.50	\$3,076.80	\$3,076.80	\$24,876.70	\$880.00	\$23,996.70	85.85%
	Object: PROFESSIONAL DEVELOPMENT - 53330	\$27,953.50	\$0.00	\$27,953.50	\$3,076.80	\$3,076.80	\$24,876.70	\$880.00	\$23,996.70	85.85%
	Function: INSTRUCTION - 1000	\$27,953.50	\$0.00	\$27,953.50	\$3,076.80	\$3,076.80	\$24,876.70	\$880.00	\$23,996.70	85.85%
24180.2100.53330.0000.019200.0000.22.0000	PROFESSIONAL DEVELOPMENT	\$327.00	\$0.00	\$327.00	\$0.00	\$0.00	\$327.00	\$364.00	(\$37.00)	-11.31%
	Object: PROFESSIONAL DEVELOPMENT - 53330	\$327.00	\$0.00	\$327.00	\$0.00	\$0.00	\$327.00	\$364.00	(\$37.00)	-11.31%
	Function: SUPPORT SERVICES-STUDENTS - 2100	\$327.00	\$0.00	\$327.00	\$0.00	\$0.00	\$327.00	\$364.00	(\$37.00)	-11.31%
24180.2300.53713.0000.019200.0000.22.0000	INDIRECT COSTS	\$588.00	\$0.00	\$588.00	\$98.98	\$98.98	\$489.02	\$0.00	\$489.02	83.17%
	Object: INDIRECT COSTS - 53713	\$588.00	\$0.00	\$588.00	\$98.98	\$98.98	\$489.02	\$0.00	\$489.02	83.17%
	Function: SUPPORT SERVICES-GENERAL ADMINISTRATION - 2300	\$588.00	\$0.00	\$588.00	\$98.98	\$98.98	\$489.02	\$0.00	\$489.02	83.17%
24180.2400.53330.0000.019200.0000.22.0000	PROFESSIONAL DEVELOPMENT	\$4,766.00	\$0.00	\$4,766.00	\$3,211.72	\$3,211.72	\$1,554.28	\$1,155.48	\$398.80	8.37%
	Object: PROFESSIONAL DEVELOPMENT - 53330	\$4,766.00	\$0.00	\$4,766.00	\$3,211.72	\$3,211.72	\$1,554.28	\$1,155.48	\$398.80	8.37%
	Function: SUPPORT SERVICES-SCHOOL ADMINISTRATION - 2400	\$4,766.00	\$0.00	\$4,766.00	\$3,211.72	\$3,211.72	\$1,554.28	\$1,155.48	\$398.80	8.37%
	Fund: HIGH SCHOOLS THAT WORK - 24180	\$33,634.50	\$0.00	\$33,634.50	\$6,387.50	\$6,387.50	\$27,247.00	\$2,399.48	\$24,847.52	73.88%