

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0070-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 473,647

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:	
B. Total Current Year Allocation: 473,647	
D. Total Funding Available: 473,647	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24112 IDEA – Early Intervention Services	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$13,300	(\$7,982)	\$5,318	
24112 IDEA – Early Intervention Services	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$7,982	\$7,982	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

IDEA B EIS FUND SCHOOL YEAR 11-12 BALANCE DISTRIBUTION TO MEET SCHOOL NEEDS.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.