

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0074-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 107,080

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover: \$34,064.00	
B. Total Current Year Allocation: 73,016	
D. Total Funding Available: 107,080	

Revenue 24109.0000.44500 \$34,064

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1218 School/Student Support		\$26,609	\$26,609	
24109 Preschool IDEA-B	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$450	\$4,849	\$5,299	
24109 Preschool IDEA-B	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,427	\$2,112	\$3,539	
24109 Preschool IDEA-B	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$334	\$494	\$828	
Sub Total						\$34,064		
Indirect Cost								
DOC. TOTAL						\$34,064		

Justification:

IDEA PART B PRESCHOOL SCHOOL YEAR 11-12 CARRYOVER AMOUNT INCREASE TO BUDGET FOR ACTIVITIES DESIGNED TO IMPROVE STUDENT ABILITY TO SUCCEED IN SCHOOL SUCH AS PLACEMENT , ASSESSING, TESTING, DIAGNOSING, EVALUATING AND MANAGING A PROGRAM FOR STUDENTS, STAFF,

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.