

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0076-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ann Steinhoff

Total Approved Budget (Flowthrough):

Phone: 505-882-6758

Email: asteinhoff@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24168.0000.44500 \$1,133

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24168 Carl D Perkins Tech Prep - Current	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,113	\$1,113	
Sub Total						\$1,113		
Indirect Cost						\$20		
DOC. TOTAL						\$1,133		

Justification:

2010-11 Carryover of \$1,133. Funds will be used to purchase instructional materials needed to implement the redesigned Introduction to Engineering Course in PLTW.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.