

054 Gadsden HS

Number	Codes	Capital Improvement Project	MACC*	Project Budget
Priority/Timing 1: Immediate (year 1)				
054.1	4.08.D04.1.	Roof Improvements	\$ 2,807,465	\$ 3,658,256
054.2	4.04.C01.1.	Renovate North Building 2	\$ 5,655,170	\$ 7,577,927
054.3	4.04.C01.1.	Renovate Main Building 3	\$ 3,985,364	\$ 5,340,386
054.4	4.04.C01.1.	Renovate Boy's Gym 5	\$ 1,359,638	\$ 1,821,915
054.5	4.04.C01.1.	Renovate Computer Center 6	\$ 578,466	\$ 775,143
054.6	4.04.C01.1.	Renovate Library Into Drama Center 11	\$ 738,198	\$ 989,185
054.7	4.05.C01.1.	Refurbish Business Building 12	\$ 1,209,173	\$ 1,620,291
054.8	4.05.C01.1.	Refurbish Academic Building 22	\$ 1,529,728	\$ 2,049,836
054.10	4.15.A07.1.	Special Systems Upgrades	\$ 1,284,349	\$ 1,299,633
054.14	4.06.E10.2.1.	Install Drainage System Around Athletic Track	\$ 291,626	\$ 371,823
054.16	4.12.E09.1.	Master Plan	\$ 74,929	\$ 89,540
Subtotal for Priority/Timing 1			\$ 19,514,106	\$ 25,593,935
Priority/Timing 2: 2-3 years				
054.9	4.04.C01.2.	Renovate and Restore Original Building 1	\$ 2,627,085	\$ 3,520,293
054.11	4.06.G01.2.	Demo Existing Buildings as Noted	\$ 435,705	\$ 555,524
054.12	2.02.F06.2.	Construct Field House	\$ 990,242	\$ 1,356,632
054.13	2.02.F05.2.	Construct Art / Vocation Center Addition	\$ 6,001,692	\$ 8,222,319
054.15	4.06.E01.2.	Site Access / Landscape Improvements	\$ 446,957	\$ 569,870
Subtotal for Priority/Timing 2			\$ 10,501,681	\$ 14,224,637
Total of *Maximum Allowable Construction Cost:			\$ 30,015,787	
Total Project Budget:			\$ 39,818,572	

Facility ID Project Number

Category Type 1 Type 2 P/T

Project Name

Project Description

All the roofs need to be replaced other than the cafeteria and buildings that are noted for razing. All pitched roofs are to be replaced with metal standing seam systems and flat roofs are to be replaced with 60-mil TPO. Skylights and clear-stories are to be replaced for energy requirements and to prevent leaks. Each roof type will be noted below in the description and line item. Roofing upgrades should be addressed prior to any interior work. Roof on building 5 and 1 have a sprayed foam system that will need to be removed before a new roofing system is installed

Description	Cost Code	Qty	Unit	Adjmt.	Cost	Subtotal Cost
1 Replace flat roof on north building	7.204	3,200	SF	1.10	\$ 11	\$ 39,600
2 Replace computer building (6) roof with metal standing seam	7.208	5,170	SF	1.10	\$ 16	\$ 89,115
3 Replace the boy's gym pitched area with metal standing seam (5)	7.208	20,000	SF	1.40	\$ 16	\$ 438,760
4 Replace boy's gym flat roof with TPO	7.204	4,615	SF	1.00	\$ 11	\$ 51,919
5 Replace academic building flat roof with TPO (22)	7.204	46,200	SF	1.20	\$ 11	\$ 623,700
6 Replace varsity gym (15) with metal standing seam	7.208	19,535	SF	1.10	\$ 16	\$ 336,725
7 Replace business building flat roof with 60-mil TPO	7.204	20,740	SF	1.10	\$ 11	\$ 256,658
8 Replace new vocational building flat roof with 60-mil TPO	7.204	20,300	SF	1.05	\$ 11	\$ 239,794
9 Replace nursing center flat roof with 60-mil TPO	7.204	3,700	SF	1.00	\$ 11	\$ 41,625
10 Replace main building pitched roof with metal standing seam system	7.208	18,900	SF	1.10	\$ 16	\$ 325,779
11 Replace main building flat roof area with 60-mil TPO	7.204	9,400	SF	1.00	\$ 11	\$ 105,750
12 Replaced original building flat roof with 60-mil TPO	7.204	4,800	SF	1.15	\$ 11	\$ 62,100
13 Replace pitched roof on original building with metal standing seam system	7.208	4,800	SF	1.10	\$ 16	\$ 82,738