

Public Education Department  
School Transportation  
2011-2012  
Final Operation Allocations

FY12 Name	Bus Daily Variable		Lift Bus Daily Variable		Daily Variable		Annual Student Bus Variable		Annual Mileage Variable		Annual Density Adjustment		PRODUCT B Annual Variable		PRODUCT A Base Amount		PRODUCT C BASE ALLOCATION		ADJ. FACTOR 0.9686867 FINAL ALLOCATION
	C X Variable	D X Variable	Sum of Variables	Sum X H	G X Variable	F X Variable	Sum X H	G X Variable	F X Variable	Annual Variable	Annual Variable	Annual Variable	Annual Variable	Base Amount	Base Allocation	Base Allocation	Base Allocation		
> 1000	\$ -	\$ -	\$ 72.13	\$ -	\$ -	\$ (18,692.10)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
< 1000	\$ 158.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FT. SUMNER	\$ 1,424.24	\$ -	\$ 1,405.48	\$ 237,525.55	\$ 104,165.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 341,690.99	\$ 40,730.00	\$ 382,420.99	\$ -	\$ 370,446	
GADSDEN	\$ -	\$ 865.61	\$ 19,040.89	\$ 3,465,441.26	\$ 1,008,687.58	\$ (152,297.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,321,831.84	\$ 185,055.00	\$ 4,506,886.84	\$ -	\$ 4,365,761	
GALLUP	\$ -	\$ 1,082.02	\$ 15,393.36	\$ 2,770,805.31	\$ 1,794,510.41	\$ (31,467.74)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,533,847.98	\$ 185,055.00	\$ 4,718,902.98	\$ -	\$ 4,571,138	
GRADY	\$ 791.25	\$ -	\$ 787.79	\$ 114,229.32	\$ 45,132.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,361.44	\$ 40,730.00	\$ 200,091.44	\$ -	\$ 193,826	
GRANTS	\$ -	\$ 216.40	\$ 4,043.64	\$ 691,463.10	\$ 228,571.46	\$ (10,789.94)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 909,244.61	\$ 185,055.00	\$ 1,094,299.61	\$ -	\$ 1,060,033	
HAGERMAN	\$ 791.25	\$ -	\$ 762.11	\$ 136,417.83	\$ 33,492.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,910.52	\$ 40,730.00	\$ 210,640.52	\$ -	\$ 204,045	
HATCH	\$ -	\$ 144.27	\$ 2,288.40	\$ 407,335.96	\$ 78,891.42	\$ (21,284.07)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 464,943.31	\$ 185,055.00	\$ 649,998.31	\$ -	\$ 629,645	
HOBBS	\$ -	\$ 360.67	\$ 6,641.89	\$ 1,195,540.35	\$ 256,877.52	\$ (90,052.96)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,362,364.91	\$ 185,055.00	\$ 1,547,419.91	\$ -	\$ 1,498,965	
HONDO	\$ 791.25	\$ -	\$ 778.82	\$ 112,928.57	\$ 35,528.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,456.66	\$ 40,730.00	\$ 189,186.66	\$ -	\$ 183,263	
HOUSE	\$ 633.00	\$ -	\$ 630.61	\$ 92,068.96	\$ 28,098.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,167.53	\$ 40,730.00	\$ 160,897.53	\$ -	\$ 155,859	
JAL	\$ 316.50	\$ -	\$ 307.03	\$ 55,266.03	\$ 39,175.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,441.52	\$ 40,730.00	\$ 135,171.52	\$ -	\$ 130,939	
JEMEZ MOUNTAIN	\$ 1,898.99	\$ -	\$ 1,876.27	\$ 288,946.07	\$ 106,166.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 395,112.70	\$ 40,730.00	\$ 435,842.70	\$ -	\$ 422,195	
JEMEZ VALLEY	\$ 1,740.74	\$ -	\$ 1,700.49	\$ 306,088.97	\$ 79,715.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385,804.96	\$ 40,730.00	\$ 426,534.96	\$ -	\$ 413,179	
LAKE ARTHUR	\$ 316.50	\$ -	\$ 310.33	\$ 55,548.26	\$ 21,517.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,085.91	\$ 40,730.00	\$ 117,795.91	\$ -	\$ 114,107	
LAS CRUCES	\$ -	\$ 1,659.09	\$ 18,400.04	\$ 3,275,206.61	\$ 1,093,218.32	\$ (117,647.26)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,250,777.67	\$ 185,055.00	\$ 4,435,832.67	\$ -	\$ 4,296,932	
LAS VEGAS EAST	\$ -	\$ 72.13	\$ 1,857.03	\$ 336,122.39	\$ 111,358.97	\$ (15,920.72)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431,560.65	\$ 185,055.00	\$ 616,615.65	\$ -	\$ 597,307	
LAS VEGAS WEST	\$ -	\$ 144.27	\$ 1,466.41	\$ 263,953.13	\$ 142,874.38	\$ (4,756.88)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 402,070.62	\$ 185,055.00	\$ 587,125.62	\$ -	\$ 568,741	
LOGAN	\$ 791.25	\$ -	\$ 777.17	\$ 112,689.90	\$ 63,167.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,857.64	\$ 40,730.00	\$ 216,587.64	\$ -	\$ 209,806	
LORDSBURG	\$ 1,265.99	\$ -	\$ 1,228.38	\$ 221,108.56	\$ 62,615.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 283,724.12	\$ 40,730.00	\$ 324,454.12	\$ -	\$ 314,294	
LOS ALAMOS	\$ -	\$ 432.81	\$ 2,694.73	\$ 482,356.50	\$ 109,587.45	\$ (231,272.26)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,671.69	\$ 185,055.00	\$ 545,726.69	\$ -	\$ 528,638	
LOS LUNAS	\$ -	\$ 721.34	\$ 11,317.00	\$ 1,991,791.83	\$ 489,546.42	\$ (178,063.91)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,303,274.34	\$ 185,055.00	\$ 2,488,329.34	\$ -	\$ 2,410,411	
LOVING	\$ 633.00	\$ -	\$ 626.25	\$ 109,593.30	\$ 17,151.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,745.05	\$ 40,730.00	\$ 167,475.05	\$ -	\$ 162,231	
LOVINGTON	\$ -	\$ 144.27	\$ 3,100.19	\$ 561,134.66	\$ 152,005.71	\$ (29,809.38)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 683,330.99	\$ 185,055.00	\$ 868,385.99	\$ -	\$ 841,194	
MAGDALENA	\$ 949.49	\$ -	\$ 935.34	\$ 139,365.42	\$ 93,834.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233,199.72	\$ 40,730.00	\$ 273,929.72	\$ -	\$ 265,352	
MAXWELL	\$ 158.25	\$ -	\$ 157.01	\$ 23,081.13	\$ 12,032.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,113.55	\$ 40,730.00	\$ 75,843.55	\$ -	\$ 73,469	
MELROSE	\$ 949.49	\$ -	\$ 943.24	\$ 152,804.75	\$ 45,034.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,839.45	\$ 40,730.00	\$ 238,569.45	\$ -	\$ 231,099	
MESA VISTA	\$ 1,265.99	\$ -	\$ 1,238.92	\$ 185,837.30	\$ 43,988.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,825.97	\$ 40,730.00	\$ 270,555.97	\$ -	\$ 262,084	
MORA	\$ 1,265.99	\$ -	\$ 1,225.25	\$ 220,545.63	\$ 58,238.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,784.36	\$ 40,730.00	\$ 319,514.36	\$ -	\$ 309,509	
MORIARTY	\$ -	\$ 288.54	\$ 5,236.52	\$ 900,681.88	\$ 436,839.07	\$ (53,230.69)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,284,290.26	\$ 185,055.00	\$ 1,469,345.26	\$ -	\$ 1,423,335	
MOSQUERO	\$ 316.50	\$ -	\$ 314.77	\$ 45,326.84	\$ 94,064.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,391.25	\$ 40,730.00	\$ 180,121.25	\$ -	\$ 174,481	
MOUNTAINAIR	\$ 949.49	\$ -	\$ 938.22	\$ 167,002.96	\$ 48,866.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,869.56	\$ 40,730.00	\$ 256,599.56	\$ -	\$ 248,565	
PECOS	\$ 1,582.49	\$ -	\$ 1,537.80	\$ 273,728.60	\$ 65,786.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 339,515.05	\$ 40,730.00	\$ 380,245.05	\$ -	\$ 368,338	
PENASCO	\$ 1,107.74	\$ -	\$ 1,075.48	\$ 164,548.65	\$ 33,784.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198,333.59	\$ 40,730.00	\$ 239,063.59	\$ -	\$ 231,578	

Public Education Department  
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 2011-2012  
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Name	Enrollment	11 -12 Transp. Students	Students			Buses			Density F (A/E)	BUS MILES TRAVELED	PER CAPITA MILES TRAVELED	TOTAL MILES TRAVELED	Student Daily Variable		S.E. Student Daily Variable	
			A	B	SE Stu	C	D	E					H	A X Variable		B X Variable
> 1000													\$	1.60	\$	2.63
< 1000													\$	(0.08)	\$	-
FY12																
FT. SUMNER	309.50	228.00	219	9	9	0	2332	0.09391	168,227.7	7,135.0	175,362.7	169	\$	(18.76)	\$	-
GADSDEN	14,035.00	11,065.00	10,649	416	93	12	1307	8.14767	1,658,773.7	26,050.8	1,684,824.5	182	\$	17,080.36	\$	1,094.92
GALLUP	11,661.50	8,697.00	8,345	352	113	15	4957	1.68348	2,901,023.0	96,372.0	2,997,395.0	180	\$	13,384.88	\$	926.47
GRADY	101.50	42.00	38	4	5	0	358	0.10615	75,980.0	0.0	75,980.0	145	\$	(3.46)	\$	-
GRANTS	3,601.50	2,340.00	2,268	72	32	3	3929	0.57725	333,506.0	48,280.0	381,786.0	171	\$	3,637.74	\$	189.50
HAGERMAN	431.00	354.00	340	14	5	1	400	0.85000	56,385.0	0.0	56,385.0	179	\$	(29.13)	\$	-
HATCH	1,326.50	1,315.00	1,281	34	14	2	1125	1.13867	131,773.4	0.0	131,773.4	178	\$	2,054.65	\$	89.49
HOBBS	8,607.00	3,811.00	3,647	164	27	5	757	4.81770	429,066.0	0.0	429,066.0	180	\$	5,849.57	\$	431.65
HONDO	160.50	151.00	151	0	5	1	1350	0.11185	47,850.0	11,961.6	59,811.6	145	\$	(12.43)	\$	-
HOUSE	91.50	29.00	29	0	4	1	495	0.05859	47,304.0	0.0	47,304.0	146	\$	(2.39)	\$	-
JAL	368.50	115.00	113	2	2	1	724	0.15608	65,952.0	0.0	65,952.0	180	\$	(9.46)	\$	-
JEMEZ MOUNTAIN	304.50	276.00	273	3	12	1	1655	0.16495	178,731.7	0.0	178,731.7	154	\$	(22.71)	\$	-
JEMEZ VALLEY	513.50	489.00	487	2	11	1	1105	0.44072	106,362.0	27,840.0	134,202.0	180	\$	(40.24)	\$	-
LAKE ARTHUR	131.50	75.00	74	1	2	1	399	0.18546	36,225.0	0.0	36,225.0	179	\$	(6.17)	\$	-
LAS CRUCES	24,771.00	9,940.00	9,164	776	133	23	1456	6.29396	1,822,514.3	3,503.0	1,826,017.3	178	\$	14,698.51	\$	2,042.44
LAS VEGAS EAST	1,826.00	1,100.00	1,080	20	21	1	1268	0.85174	174,556.4	11,448.0	186,004.4	181	\$	1,732.26	\$	52.64
LAS VEGAS WEST	1,665.50	807.00	780	27	20	2	3065	0.25449	232,164.0	6,481.0	238,645.0	180	\$	1,251.07	\$	71.06
LOGAN	297.50	171.00	159	12	5	0	694	0.22911	106,343.0	0.0	106,343.0	145	\$	(14.07)	\$	-
LORDSBURG	533.00	457.00	433	24	8	2	1139	0.38016	62,550.0	42,863.4	105,413.4	180	\$	(37.61)	\$	-
LOS ALAMOS	3,496.50	1,391.00	1,361	30	24	6	110	12.37273	178,749.4	4,296.0	183,045.4	179	\$	2,182.96	\$	78.96
LOS LUNAS	8,369.50	6,515.00	6,373	142	79	10	669	9.52616	817,696.0	0.0	817,696.0	176	\$	10,221.91	\$	373.75
LOVING	570.00	82.00	81	1	4	1	110	0.73636	28,875.0	0.0	28,875.0	175	\$	(6.75)	\$	-
LOVINGTON	3,294.50	1,741.00	1,582	159	17	2	992	1.59476	252,169.2	1,728.0	253,897.2	181	\$	2,537.43	\$	418.49
MAGDALENA	378.00	172.00	170	2	6	0	2188	0.07770	67,765.2	90,205.0	157,970.2	149	\$	(14.16)	\$	-
MAXWELL	87.00	15.00	14	1	1	1	313	0.04473	20,256.6	0.0	20,256.6	147	\$	(1.23)	\$	-
MELROSE	216.50	76.00	72	4	6	0	718	0.10028	75,816.0	0.0	75,816.0	162	\$	(6.25)	\$	-
MESA VISTA	392.00	329.00	322	7	8	0	1740	0.18506	74,055.0	0.0	74,055.0	150	\$	(27.08)	\$	-
MORA	502.00	495.00	484	11	8	0	753	0.64276	97,020.0	1,025.0	98,045.0	180	\$	(40.74)	\$	-
MORIARTY	3,221.00	3,049.00	2,993	56	45	4	1051	2.84776	707,711.2	21,947.0	729,658.2	172	\$	4,800.59	\$	147.39
MOSQUERO	46.50	21.00	21	0	2	0	1253	0.01676	44,885.6	113,472.0	158,357.6	144	\$	(1.73)	\$	-
MOUNTAINAIR	288.50	137.00	131	6	6	1	950	0.13789	79,601.6	2,665.4	82,267.0	178	\$	(11.28)	\$	-
PECOS	593.00	543.00	528	15	10	0	383	1.37859	110,751.6	0.0	110,751.6	178	\$	(44.69)	\$	-
PENASCO	445.00	392.00	383	9	7	2	262	1.46183	54,060.0	2,817.0	56,877.0	153	\$	(32.26)	\$	-