Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

Doc. ID: 019-000-1112-0088-I Fund Type: Flowthrough

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Fiscal Year: 2011-2012 Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough): 4,011,948

Entity Name: Gadsden Contact: Julie Hernandez Phone: 505-882-6220 Email: juhernandez@gisd.k12.nm.us

FLOWTHROUGH ONLY Budget Period: 07/01/2011 A. Approved Carryover: \$1,327,948.00

To: 06/30/2012

B. Total Current Year Allocation: 2,684,000 D. Total Funding Available: 4,011,948

Revenue 24106.0000.44500 \$1,327,948

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitleme nt IDEA-B	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes- Other Leave	\$22,000	\$20,000	\$42,000	
24106 Entitleme nt IDEA-B	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1412 Teachers- Special Education	\$4,000	\$7,825	\$11,825	
24106 Entitleme nt IDEA-B	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1712 Instructional Assistants- Special Education		\$1,255	\$1,255	
24106 Entitleme nt IDEA-B	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$61,900	\$44,651	\$106,551	
24106 Entitleme nt IDEA-B	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$12,500	\$2,635	\$15,135	
24106 Entitleme nt IDEA-B	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$41,000	\$15,951	\$56,951	
24106 Entitleme nt IDEA-B	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$9,900	\$3,420	\$13,320	
24106 Entitleme nt IDEA-B	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$72,519	\$35,367	\$107,886	
24106 Entitleme nt IDEA-B	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$6,057	\$2,810	\$8,867	
24106 Entitleme nt IDEA-B	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$444	\$444	
24106 Entitleme nt IDEA-B	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$8,000	\$6,000	\$14,000	
24106 Entitleme nt IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class	\$20,000	\$90,000	\$110,000	
24106 Entitleme nt IDEA-B	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1311 Diagnosticians		\$14,000	\$14,000	
24106 Entitleme nt IDEA-B	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1312 Speech Therapists		\$10,000	\$10,000	
24106 Entitleme nt IDEA-B	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1313 Occupational Therapists		\$3,000	\$3,000	
24106 Entitleme nt IDEA-B	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1314 Physical/Recre ational Therapists		\$8,295	\$8,295	
24106 Entitleme nt IDEA-B	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1315 Psychologists/C ounselors		\$3,000	\$3,000	

Adjustment Type: Increase

24106 Strippert 51:00. Additional 20:00 Separation 51:00. 00 \$1:00. 00 24106 Strippert 51:00. Additional 20:00 Separation 51:00. 00 \$1:00. 00 24107 Strippert 51:00. Additional 20:00 Separation 50:00. 00 \$1:00. 00 24108 Strippert 51:00. 00 Strippert 51:00. 00 \$1:00. 00 7100-Construction Construction Construction 20:00 Separation 10:00 No. 26:0 \$1:00. 000 \$1:00. 00 7100-Construction Strippert S							
Entername Ben-Conci-Students Compensation Programs Interpreters Annual Annual 24106 2100 Support SS211 Diagnosticalis 2000 Special 0000 No Job \$10.0000 \$10.0000 \$10.0	Entitleme		Counselors/Soc		\$1,000	\$1,000	
Entitional Benchasis Students - Contracting Programs Class Image: class 24100 2100 Support 52212 Spreach 2000 Special 0000 No Job 5100.000 \$100.000 24106 5100 Support 52212 Spreach Programs 0000 No Job 575.000 575.000 24106 5100 Support 52213 Oncurational 2000 Special 0000 No Job 577.294 577.294 24106 2100 Support 5233 Professional 2000 Special 0000 No Job 577.294 5174.404 24108 10054 A 2100 Support 5314 40 Other Service 2000 Special 0000 No Job 537.695 577.294 5174.404 24108 110054 B 2100 Support 5420 Femal 2000 Special 0000 No Job 530.661 53.000 513.951 24108 1100 Support 5613 Support 5613 Support 7more support 5613 Support 5610 Support 5610 Support	Entitleme				\$2,844	\$2,844	
Entlore Au Barvice-Sudants Therappis - Therapist - titiones Programs Class Image of the Programs Class 24105 2100 Support Entlores Sizi 30 Comparison 2000 Special 2000 No Job Desciones Sizi 30 Comparison 2000 Special 2000 No Job Desciones Sizi 30 Comparison Sizi 30 Comparison 2000 Special 2000 No Job Desciones Sizi 40 Comparison S	Entitleme				\$10,000	\$10,000	
Entitient Barvice-Students Thempoints Programs Class String 24100 S	Entitleme	Therapists -			\$100,000	\$100,000	
Entitiem Services-Students Development Programs Class Class Class 24106 2100 Support 5314 Other Services 2000 Special 0000 Nu Jub \$57,510 \$77,294 \$134,604 24108 2100 Support 5420 Peruly 2000 Special 0000 Nu Jub \$39,463 \$255,000 \$844,463 24108 2100 Support 5813 Software 2000 Special 0000 Nu Jub \$30,000 \$13,961 24106 2100 Support 58113 Software 2000 Special 0000 Nu Jub \$255,000 \$259,000 24106 2100 Support 56113 General 2000 Special 0000 Nu Jub \$188,706 \$188,706 24106 2100 Support 55113 Software 2000 Special 0000 Nu Jub \$180,000 \$100,000 24106 2100 Support 5513 Software Programs Class \$180,706 \$188,706 24106 2100 Support 5513 Software Programs Class \$100,000 \$10,000 24106 200 Support 5513 Software	Entitleme	Therapists -			\$75,000	\$75,000	
Entitients Services-Students Programs Class Link Link 24106 2100 Support 54620 Rental- Equipment and Vahicles 2000 Special Programs 0000 No Job Class \$339.463 \$25.000 \$54.463 24106 2100 Support 5813 Employee 2000 Special Programs 0000 No Job Class \$10.951 \$3.000 \$13.951 24106 2100 Support 5813 Employee 2000 Special Programs 0000 No Job Class \$250.000 \$18.706 \$18.8,706 24106 2100 Support 5813 Sentration 2000 Special Programs 0000 No Job Class \$100,000 \$100,000 24106 2100 Support 5113 Sentration 2000 Special Programs 0000 No Job Class \$100,000 \$100,000 24106 2100 Support 5110 Suitarians 2000 Special Programs 0000 No \$210 \$100,000 \$100,000 24106 2200 Support 52110 Extrational Retifierme \$000 No \$221 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,00	Entitleme				\$77,294	\$77,294	
Entitiente IntIBA-8 Services-Students Equipment and Vehicles Programs Class Image: Services Students Standy Standy 24106 2100 Support Teachers 56813 Employee Trade-Non- Teachers 2000 Special Programs 0000 No Job Class \$10.951 \$3.000 \$13.951 24106 2100 Support Entitiente Services-Students 56113 Schware 2000 Special Programs 0000 No Job Class \$189,706 \$189,706 \$189,706 24106 2100 Support Entitiente Services-Students 56113 General Standy Astrong 2000 Special Programs 0000 No Job Class \$189,706 \$189,706 \$189,706 24106 2100 Support IntIDEA8 5101 Schware (\$5,000 or tes) 2000 Special Programs 0000 No Job Class \$180,000 \$100,000 \$100,000 24106 2200 Support Entitiente Services-Instruction 5211 ELRA - Retiree Program 0000 No Job Class \$38,000 \$1,722 \$39,722 24106 2200 Support Entitiente Services-Instruction 5211 ELRA - Retiree Program 0000 No Job Class \$6,000 \$1,962 \$7,962 24106 2200 Support Entitiente Services-Instruction \$212 Dicoccclare Program <td>Entitleme</td> <td>53414 Other Services</td> <td></td> <td>\$57,510</td> <td>\$77,294</td> <td>\$134,804</td> <td></td>	Entitleme	53414 Other Services		\$57,510	\$77,294	\$134,804	
Entitieme Services-Students Travel - Non- Treachers Programs Class Class Class 24106 2100 Support \$6113 Contract 2000 Special Programs 0000 No.lob Class \$188,706 \$188,706 24106 2100 Support 56113 Contract 2000 Special Programs 0000 No.lob Class \$188,706 \$188,706 24106 2100 Support 57332 Supply Assets 2000 Special Programs 0000 No.lob Class \$100,000 \$277,344 24106 2200 Support 5110 Oslaainis \$000 No.lob Program \$211 \$287,344 \$10,000 \$297,344 24106 2200 Support 52111 Educational Retirement \$000 No.lob Class \$38,000 \$1,722 \$38,722 24106 2200 Support 5212 ERA - Retire Program \$000 No.lob Class \$40,000 \$1,962 \$7,962 24106 2200 Support 5212 ERA - Retire Program \$000 No.lob Class \$21,000 \$4,729 \$26,729 24106 2200 Support 5220 FICA Notice \$000 No.lob Class \$5,000 \$1,018 \$6,018 <	Entitleme	Equipment and		\$39,463	\$25,000	\$64,463	
Entitisme INDEX-B Encode Encode Encode 24106 2100 Support Entitisme Services-Students \$6118 General Supples and Materials 2000 Special Programs 0000 No Job Class \$188,706 \$188,706 24106 2100 Support Entitisme Services-Students \$118,000 \$100,000 \$100,000 \$100,000 24106 2100 Support Entitisme Services-Instruction \$1100 Salaries 0000 No \$287,344 \$100,000 \$297,344 24106 2200 Support Entitisme Services-Instruction \$2111 Educational Retirement 0000 No \$287,344 \$10,000 \$297,344 24106 2200 Support Entitisme Services-Instruction \$2111 Educational Retirement 0000 No 0000 No Job Program \$38,000 \$1,722 \$39,722 24106 2200 Support Entitisme Services-Instruction \$2112 ERA - Retiree Program 0000 No Job Program \$38,000 \$1,962 \$7,962 24106 2200 Support Entitisme Services-Instruction \$2210 FICA Payments 0000 No Job Program \$6,000 No Job Program \$6,000 No Job \$1,018 Se,018 24106 2200 Support Entitisme Services Operations \$2210 FICA Payments </td <td>Entitleme</td> <td>Travel - Non-</td> <td></td> <td>\$10,951</td> <td>\$3,000</td> <td>\$13,951</td> <td></td>	Entitleme	Travel - Non-		\$10,951	\$3,000	\$13,951	
Entitieme INDEX.B Services-Students Supplies and Materials Programs Class Class 24106 2100 Support Entitieme. Services-Students 57.332 Supply Assets (\$5,000 or less) 2000 Special Program 0000 No 0.000 No 2211 24106 2200 Support Entitieme. Services-Instruction 51100 Salaries 0000 No 0201 No Job Program \$287,344 \$10,000 \$2297,344 24106 2200 Support Entitieme 52111 Educational Retirements 0000 No 0000 No 0000 No \$330,000 \$1,722 \$39,722 24106 2200 Support Entitieme 52112 ERA - Retiree 0000 No 0000 No 0000 No \$6,000 \$1,962 \$7,962 24106 2200 Support Entitieme 5210 FICA 0000 No 0000 No 0000 No \$6,000 \$4,729 \$25,729 24106 2200 Support Entitieme 5220 Medicare 0000 No 0000 No \$50,000 \$1,018 \$6,018 24106 300 Community Entitieme 52300 Additional Compensation 0000 No \$50,000 \$1,018 \$6,018 24106 300 Community Entitieme 52710 Workers Commensation 0000 No \$600 N	Entitleme	56113 Software			\$250,000	\$250,000	
Entitiene IIDEA-B Services-Students (\$5,000 or less) Programs Class Class 24106 2200 Support Sitil Do Salaries 0000 No 1211 \$287,344 \$10,000 \$297,344 24106 2200 Support Sitil Expense 0000 No 1211 \$287,344 \$10,000 \$297,344 24106 2200 Support Sitil Educational Retifement 0000 No 0000 No Job Class \$38,000 \$1,722 \$39,722 24106 2200 Support Sitil EAR - Retiree 0000 No 0000 No Job Program \$6,000 \$1,962 \$7,862 24106 2200 Support Sitil FIGA Program Class \$52,000 \$4,729 \$25,729 24106 2200 Support Sitil FIGA Program Class \$5,000 \$1,018 \$6,018 24106 2200 Support Sitil FIGA Program Class \$5,000 \$1,018 \$6,018 24106 3300 Community Sitil FIGA Program Class \$5,000 \$1,018 \$6,018 24106 3300 Community Sitil FIGA Program Class \$5	Entitleme	Supplies and			\$188,706	\$188,706	
Entitiene nl IDEA-B Services-Instruction Expense Program Coordinator/Su Specialist Image: Coordinator/Su Specialist 24106 24106 24107 2200 Support S2111 Educational Retirement 0000 No Program 0000 No Job Class \$38,000 \$1,722 \$39,722 24106 24106 2200 Support 52112 ERA - Retiree Health 0000 No Program 0000 No Job Class \$6,000 \$1,962 \$7,962 24106 2200 Support 5212 ERA - Retiree Health 0000 No Program 0000 No Job Class \$21,000 \$4,729 \$25,729 24106 2200 Support 52220 Medicare Payments Program Class \$5,000 \$1,018 \$6,018 24106 3200 Community Entitieme Services Instruction 52220 Medicare Payments Program Class \$5,000 \$1,018 \$6,018 24106 3300 Community Entitieme Services Operations 51300 Additional Compensation 0000 No Job Class \$45,024 \$51,626 \$96,650 24106 3300 Community Entitieme Services Operations 52710 Workers Compensation 0000 No Job Class \$50 \$50 24106 3300 Community Entitieme Services Operations 53212 Speech Therapits - Contracted <td>Entitleme</td> <td></td> <td></td> <td></td> <td>\$100,000</td> <td>\$100,000</td> <td></td>	Entitleme				\$100,000	\$100,000	
Entitieme IDEA-B Services-instruction Services-instruction Retirement Health Program Class No. 22106 Entitieme Services-instruction 52112 ERA - Retiree Health 0000 No Program 0000 No Job Class \$6,000 \$11,962 \$7,962 24106 Entitieme Services-instruction nt IDEA-B 5220 FICA Payments 0000 No Program 0000 No Job Class \$21,000 \$4,729 \$25,729 24106 Entitieme Services-Instruction nt IDEA-B 5220 Medicare Payments 0000 No Program 0000 No Job Class \$5,000 \$1,018 \$6,018 24106 Entitieme Services Operations nt IDEA-B 53300 Additional Compensation 0000 No Program 0000 No Job Class \$45,024 \$51,626 \$96,650 24106 Entitieme Services Operations nt IDEA-B 52500 0000 No Program 0000 No Job Class \$50 \$50 24106 Entitieme Services Operations nt IDEA-B 52210 Workers Compensation 0000 No Program 0000 No Job Class \$50 \$50 24106 Entitieme Services Operations nt IDEA-B 5211 Diagnosticians Contracted 0000 No Program 0000 No Job Class \$20,000 \$20,000 24106 Entitieme Services Operations nt IDEA-B 5312 Speech Therapists - Contracted 0000 No Program 0000 No	Entitleme		Coordinator/Su bject Matter	\$287,344	\$10,000	\$297,344	
Entitieme IDEA-B Services-Instruction Failure Health Program Class Class 24106 2200 Support Entiteme Services-Instruction IDEA-B 52210 FICA Payments 0000 No Program 0000 No Job Class \$21,000 \$4,729 \$25,729 24106 2200 Support Entiteme Services-Instruction Int DEA-B 52220 Medicare Payments 0000 No Program 0000 No Job Class \$5,000 \$1,018 \$6,018 24106 3300 Community Entiteme Services Operations 51300 Additional Compensation 0000 No 1625 Extended Services for Students \$45,024 \$51,626 \$96,650 24106 3300 Community Entiteme Services Operations 52500 0000 No 0000 No Job Class \$50 \$50 24106 3300 Community Entiteme Services Operations 5270 Workers Compensation 0000 No 0000 No Job Class \$50 \$50 24106 3300 Community Entiteme Services Operations 5271 Workers Contracted 0000 No 0000 No Job Class \$50 \$20,000 24106 3300 Community Entiteme Services Operations 5212 Speech Therapists - Contracted 0000 No Job Class \$300,000 \$30,000 24106 3300 Community Entiteme Services Operations \$51	Entitleme			\$38,000	\$1,722	\$39,722	
Entitleme nt IDEA-BServices-InstructionPaymentsProgramClassImage: ClassImage: Clas	Entitleme			\$6,000	\$1,962	\$7,962	
Entitleme nt IDEA-B Services Operations Services Operations Payments Program Class Class <td>Entitleme</td> <td></td> <td></td> <td>\$21,000</td> <td>\$4,729</td> <td>\$25,729</td> <td></td>	Entitleme			\$21,000	\$4,729	\$25,729	
Entildere nt IDEA-BServices Operations Sources OperationsCompensationProgramServices for Students24106 Lotter 24106 Lotter t IDEA-B3300 Community Services Operations52500 Unemployment Compensation0000 No Program0000 No Job Class\$50\$5024106 Lotter t IDEA-B3300 Community Services Operations t IDEA-B52710 Workers Compensation0000 No Program0000 No Job Class\$50\$5024106 Lotter t IDEA-B3300 Community Services Operations Compensation Premium52711 Diagnosticians - Contracted0000 No Program0000 No Job Class\$20,00024106 Entitleme Services Operations r IDEA-B3300 Community S3212 Speech Therapista - Contracted0000 No Program0000 No Job Class\$20,00024106 Entitleme Services Operations r IDEA-B3300 Community S3213 Occupational Therapista - Contracted0000 No Program0000 No Job Class\$30,00024106 Entitleme Services Operations r IDEA-B3300 Community S3213 Occupational Dono No Dono No Program0000 No Job Class\$30,00024106 Entitleme Services Operations r IDEA-B3300 Community S1313 Occupational Dono No Dono No Dono No Dono No Job Class\$30,000\$20,00024106 Entitleme Services Operations r IDEA-B53213 Occupational Dono No Dono No Dono No Job Class\$20,000\$20,00024106 Entitleme Services Operations r IDEA-B\$6118 General Supplies and Materi	Entitleme			\$5,000	\$1,018	\$6,018	
Entitleme nt IDEA-BServices Operations CompensationUnemployment CompensationProgramClassClass24106 Entitleme nt IDEA-B3300 Community Services Operations52710 Workers Compensation Premium0000 No Program0000 No Job Class\$50\$5024106 Entitleme nt IDEA-B3300 Community Services Operations53211 Diagnosticians - Contracted0000 No Program0000 No Job Class\$20,00024106 Entitleme to IDEA-B3300 Community Services Operations53212 Speech Therapists - Contracted0000 No Program0000 No Job Class\$30,00024106 Entitleme nt IDEA-B3300 Community Services Operations53213 Occupational Therapists - Contracted0000 No Program0000 No Job Class\$30,00024106 Entitleme nt IDEA-B3300 Community Services Operations53213 Occupational Therapists - Contracted0000 No Program0000 No Job Class\$20,00024106 Entitleme nt IDEA-B3300 Community Services Operations56118 General Supples and Materials0000 No Program0000 No Job Class\$8,00024106 Entitleme nt IDEA-B3300 Community Services Operations56118 General Supples and Materials0000 No Program0000 No Job Class\$8,00024106 Entitleme nt IDEA-BServices Operations56118 General Supples and Materials0000 No Program0000 No Job Class\$8,00024106 Entitleme No Diples and MaterialsServices Operati	Entitleme		Services for	\$45,024	\$51,626	\$96,650	
Entitleme nt IDEA-BServices Operations PremiumCompensation PremiumProgramClassClassCompensation Premium24106 Entitleme nt IDEA-B3300 Community Services Operations53211 Diagnosticians - Contracted0000 No Program0000 No Job Class\$20,000\$20,00024106 Entitleme nt IDEA-B3300 Community Services Operations53212 Speech Therapists - Contracted0000 No Program0000 No Job Class\$30,000\$30,00024106 Entitleme nt IDEA-B3300 Community Services Operations53213 Occupational Therapists - Contracted0000 No Program0000 No Job Class\$30,000\$30,00024106 Entitleme nt IDEA-B3300 Community Services Operations53213 Occupational Therapists - Contracted0000 No Program0000 No Job Class\$20,000\$20,00024106 Entitleme nt IDEA-B3300 Community Services Operations53213 Occupational Therapists - Contracted0000 No Program0000 No Job Class\$20,000\$20,00024106 Entitleme nt IDEA-B3300 Community Services Operations56118 General Supplies and Materials0000 No Program0000 No Job Class\$8,000\$8,00024106 Entitleme nt IDEA-BServices Operations56118 General Supplies and Materials0000 No Program0000 No Job Class\$8,000\$8,00024106 Entitleme nt IDEA-BServices OperationsServices OperationsServices Operations\$8,000\$8,000 <td< td=""><td>Entitleme</td><td>Unemployment</td><td></td><td></td><td>\$50</td><td>\$50</td><td></td></td<>	Entitleme	Unemployment			\$50	\$50	
Entitleme nt IDEA-B Services Operations nt IDEA-B - Contracted Program Class Image: Class <td>Entitleme</td> <td> Compensation</td> <td></td> <td></td> <td>\$50</td> <td>\$50</td> <td></td>	Entitleme	 Compensation			\$50	\$50	
Entitleme nt IDEA-B Services Operations Therapists - Contracted Program Class Image: Contract of Contracted Program Class 24106 3300 Community 53213 Occupational Therapists - Contracted 0000 No 0000 No Job Class \$20,000 \$20,000 24106 Services Operations 56118 General Supplies and Materials 0000 No 0000 No Job Class \$8,000 \$8,000 24106 Services Operations 56118 General Supplies and Materials 0000 No 0000 No Job Class \$8000 \$8000 24106 Services Operations Supplies and Materials 0000 No Program 0000 No Job Class \$8000	Entitleme				\$20,000	\$20,000	
Entitleme nt IDEA-B Services Operations Therapists - Contracted Program Class Image: Contracted contrac	Entitleme	Therapists -			\$30,000	\$30,000	
Entitleme nt IDEA-B Services Operations Supplies and Materials Program Class Sub Total \$1,327,948 Indirect Cost Indirect Cost Indirect Cost Indirect Cost Indirect Cost	Entitleme	Therapists -			\$20,000	\$20,000	
Indirect Cost	Entitleme	Supplies and			\$8,000	\$8,000	
				Sub Total	\$1,327,948		
				Indirect Cost			
				DOC. TOTAL	\$1,327,948		

Justification:

24106 IDEA PART B ENTITLEMENT SCHOOL YEAR 11-12 CARRYOVER AMOUNT INCREASE TO BUDGET FOR ACTIVITIES DESGINED TO IMPROVE STUDENT ABILITY TO SUCCEED IN SCHOOL SUCH AS PLACEMENT, ASSESSING, TESTING, DIAGNOSING, EVALUATING AND MANAGING A PROGRAM FOR STUDENTS A

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.