

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1112-0100-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 4,157,247

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<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover: \$1,327,948.00	
B. Total Current Year Allocation: 2,829,299	
D. Total Funding Available: 4,157,247	

Revenue 24106.0000.41924 \$145,299

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	56113 Software	2000 Special Programs	0000 No Job Class	\$250,000	\$19,075	\$269,075	
24106 Entitlement IDEA-B	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class	\$100,000	\$100,000	\$200,000	
Sub Total						\$119,075		
Indirect Cost						\$26,224		
<b>DOC. TOTAL</b>						<b>\$145,299</b>		

**Justification:**

Fiscal School Year 2011-2012 Final Allocation as per Award Letter dated March 29, 2012 an increased for budget approval submitted to cover software, indirect cost, and an office space saver filing system.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.