

FY13 Initial Transportation Budget

SCHOOL DISTRICT	OPERATIONS	BEGINNING RENTAL FEE	TOTAL INITIAL BUDGET
ALAMOGORDO	\$ 956,784	\$ 57,726	\$ 1,014,510
ALBUQUERQUE	\$ 15,795,997	\$ 1,511,734	\$ 17,307,731
ASL CHARTER	\$ 247,025	\$ -	\$ 247,025
ANIMAS	\$ 353,201	\$ 59,172	\$ 412,373
ARTESIA	\$ 1,178,801	\$ 101,565	\$ 1,280,366
AZTEC	\$ 1,161,621	\$ -	\$ 1,161,621
BELEN	\$ 1,324,815	\$ -	\$ 1,324,815
BERNALILLO	\$ 1,147,403	\$ -	\$ 1,147,403
BLOOMFIELD	\$ 1,094,803	\$ -	\$ 1,094,803
CAPITAN	\$ 279,894	\$ 55,205	\$ 335,099
CARLSBAD	\$ 1,103,240	\$ 79,052	\$ 1,182,292
CARRIZOZO	\$ 154,235	\$ 17,218	\$ 171,453
CENTRAL	\$ 2,144,496	\$ -	\$ 2,144,496
CHAMA	\$ 308,462	\$ -	\$ 308,462
CIEN AGUAS CHARTER	\$ 78,102	\$ -	\$ 78,102
CIMARRON	\$ 348,883	\$ 20,313	\$ 369,196
CLAYTON	\$ 634,991	\$ 70,698	\$ 705,689
CLOUDCROFT	\$ 285,906	\$ -	\$ 285,906
CLOVIS	\$ 1,042,364	\$ -	\$ 1,042,364
COBRE CONS.	\$ 498,931	\$ 62,113	\$ 561,044
CORONA	\$ 266,226	\$ 14,311	\$ 280,537
COTTONWOOD CLASSICAL	\$ 183,233	\$ -	\$ 183,233
CUBA	\$ 766,664	\$ 40,626	\$ 807,290
DEMING	\$ 1,690,379	\$ 243,214	\$ 1,933,593
DES MOINES	\$ 196,168	\$ -	\$ 196,168
DEXTER	\$ 470,210	\$ 60,939	\$ 531,149
DORA	\$ 225,531	\$ -	\$ 225,531
DULCE	\$ 165,733	\$ -	\$ 165,733
ELIDA	\$ 197,582	\$ 13,193	\$ 210,775
ESPANOLA	\$ 1,324,797	\$ 74,759	\$ 1,399,556
ESTANCIA	\$ 441,007	\$ -	\$ 441,007
EUNICE	\$ 195,825	\$ -	\$ 195,825
FARMINGTON	\$ 2,652,174	\$ -	\$ 2,652,174
FLOYD	\$ 131,400	\$ -	\$ 131,400
FT. SUMNER	\$ 388,629	\$ 20,313	\$ 408,942
GADSDEN	\$ 4,446,459	\$ 394,806	\$ 4,841,265
GALLUP	\$ 5,507,067	\$ 20,313	\$ 5,527,380
GRADY	\$ 201,865	\$ 14,311	\$ 216,176
GRANTS	\$ 1,053,598	\$ -	\$ 1,053,598
HAGERMAN	\$ 212,839	\$ -	\$ 212,839
HATCH	\$ 550,602	\$ -	\$ 550,602
HOBBS	\$ 1,407,505	\$ 185,292	\$ 1,592,797
HONDO	\$ 189,430	\$ -	\$ 189,430
HOUSE	\$ 158,620	\$ -	\$ 158,620
JAL	\$ 158,825	\$ -	\$ 158,825
JEMEZ MOUNTAIN	\$ 425,620	\$ 79,076	\$ 504,696
JEMEZ VALLEY	\$ 405,032	\$ -	\$ 405,032
LAKE ARTHUR	\$ 127,128	\$ 39,412	\$ 166,540
LAS CRUCES	\$ 4,454,471	\$ 2,593,063	\$ 7,047,534
LAS VEGAS EAST	\$ 571,182	\$ 31,306	\$ 602,488