

State of New Mexico
Public School Capital Outlay Council

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Public School Facilities Authority
Robert Gorrell, Director
2019 Galisteo, Suite B-1
Santa Fe, NM 87505
(505) 988-5989 Fax: (505) 988-5933

May 10, 2012

Mr. Efren Yturralde, Superintendent
Gadsden Independent Schools
PO Drawer 70
Anthony, NM 88021

Dear Superintendent Yturralde,

We are pleased to inform you that the Public School Capital Outlay Council (PSCOC) has approved a total net state award of \$580,169 after an applied direct appropriation offset of -\$334 from the 2012-2013 Standards-Based Capital Outlay Roof Initiative to assist in roof repairs/replacement at the Gadsden Independent Schools for the following project:

School:

Gadsden HS

Facility / Portion:

GHS Boys Gym, Girls Gyms and Old English Building - All Areas

Detail:

See additional conditions below

Please note that the award can be used *only* for the project(s) and purpose(s) specified.

Prior to the expenditure or draw down of any state awarded funds, you must contact your PSFA Regional Manager (RM) who will assist you through the procurement and selection processes to complete the work and must remain involved throughout the project. All projects shall utilize standard PSFA contracts, procedures, and reporting requirements. The details of the project must be agreed to mutually in writing between the District and the PSFA through MOUs, which shall be executed following acceptance of the award by the District.

Please submit this letter accepting the award by signature of both the Board of Education and the Superintendent to: Mr. Robert Gorrell, Director, Public School Facilities Authority, 2019 Galisteo, Suite B-1, Santa Fe, New Mexico 87505. **Deadline for the acceptance of this grant is June 4, 2012.**

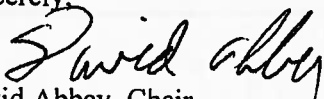
In addition to project specific contingencies or other requirements specified in the award language, additional conditions were adopted by the PSCOC as follows:

- These allocations are contingent upon district matching funds pursuant to the state/local share formula as adjusted for applied offsets.
- These allocations are subject to final negotiations and execution of the Memoranda of Understanding (MOUs) and other required documents between the PSFA and the District. **The signed MOU shall be returned to your PSFA Regional Manager no later than June 15, 2012.**
- Prior to design, districts must provide evidence of claims against roofing warranty or demonstrate evidence that original roof warranty has expired or contract did not require warranty; as well as, notification to NM Construction Industries Division with evidence that contractor has been contacted to repair roof but has been non-responsive.
- All districts receiving awards must have a completed audit for FY11 submitted to the State Auditor's Office prior to expenditure of PSCOC-awarded funds, and will have a corrective action plan in place to address audit findings. PSFA shall assume direct administration of all projects from districts with serious findings in regard to expenditures or management of capital outlay funds.
- **PSFA shall administer these construction-ready projects to ensure their completion by the end of the calendar year;** the PSFA director has authority to cancel projects that are not expected to be complete by December 31, 2012, subject to PSCOC approval of project extension upon appeal.
- On or before the 12th month following substantial completion of the project, PSFA staff will schedule a review of all project expenditures that apply to the scope of work to insure that the overall expenditures align with the match percentages after necessary offsets as identified in the MOU for the project. Following mutual agreement on the overall and final financial project status and funding expended, any PSCOC project balances remaining upon termination of the MOU shall be reallocated by the Council.

All districts are advised to expend these awarded funds, as well as past award balances, in a timely manner. If you have questions concerning the award, please contact Mr. Tim Berry at 505-988-5989 x2109.

Once more, we would like to extend our congratulations. We look forward to working with you in our common purpose of providing better school facilities for the children of New Mexico.

Sincerely,



David Abbey, Chair
Public School Capital Outlay Council

cc: Robert Gorrell, Director, PSFA
Earl Franks, PSFA Regional Manager

Attachments: 2012-2013 PSCOC Standards-Based Roof Awards

DECLARATION OF AWARD ACCEPTANCE

The undersigned below hereby certifies that the 2012-2013 Standards-based Capital Outlay Roof Award to the Gadsden Independent Schools for the project at Gadsden HS is: (check one)

- Accepted
- Rejected

by the district and all project specific contingencies and additional conditions that were adopted by the PSCOC at the meeting on May 1, 2012 are understood and accepted. The awarded funds will be expended only for the stated uses and all contingencies will be met.

ACCEPTED BY:

_____ **DATE:** _____
School Board President
Gadsden Independent Schools

_____ **DATE:** _____
Mr. Efren Yturralde, Superintendent
Gadsden Independent Schools

PSCOC 2012-2013 STANDARDS-BASED ROOF AWARDS
 (Construction Ready Early Awards - May 1, 2012)

Construction Ready Roof Applications:

NMCI Rank	District	School	Facility	Portion	Roof SF	Total Project Cost	Cost/SF	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Projected Offset *	Net State Match	Notes
44	Armas	Armas HS	High School and Ag Shop	Men Building	52,000	\$ 300,000	\$ 5.77	36%	61%	\$ 117,000	\$ 183,000	\$ -	\$ -183,000	
040750	Gardien	Gardien HS	Girls Boys Gym, Girls Gyms and Old English Building	All Areas of Boys Gym, Girls Gyms and Old English Building	29,408	\$ 651,500	\$ 22.15	11%	89%	\$ 71,665	\$ 579,835	\$ (334)	\$ 580,169	
85	Las Cruces	Fairacres ES	Men Building	Roof	38,100	\$ 500,000	\$ 13.12	35%	65%	\$ 175,000	\$ 325,000	\$ (2,209)	\$ 327,209	
441	Las Vegas City	Legion Park ES	Men Classroom Building	Library and Teachers Lounge	2,775	\$ 20,412	\$ 7.36	34%	69%	\$ 6,940	\$ 13,472	\$ -	\$ -	Offset Carry-over \$722,119
82	Los Alamos	Primo ES	Primo ES	200 Wing	25,000	\$ 625,000	\$ 25.00	64%	36%	\$ 480,000	\$ 225,000	\$ -	\$ 225,000	
472	Monterey	Route 99 ES	Enrique School with the exception of the multi-purpose room	Classroom and Administrative	37,571	\$ 563,565	\$ 15.00	39%	61%	\$ 219,790	\$ 343,775	\$ 343,775	\$ -	Offset Carry-over \$77,317
166	Santa Rosa	Santa Rosa ES	Santa Rosa Elementary Foyer	Roof	1,200	\$ 24,000	\$ 20.00	40%	60%	\$ 9,600	\$ 14,400	\$ -	\$ 14,400	
125	Santa Rosa	Santa Rosa HS	Santa Rosa HS Cafeteria, Classroom & Vending Shop	Roof	6,300	\$ 126,000	\$ 20.00	40%	60%	\$ 50,400	\$ 75,600	\$ -	\$ 75,600	
597	Silver	La Plata MS	La Plata Middle School	6th 7th and 8th grade wings	50,000	\$ 400,000	\$ 8.00	50%	50%	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	
654	Consequencia	Hot Springs HS	HS HS Auditory classrooms	Approximately 40,000 SF of existing 631,000 SF School	6,120	\$ 250,000	\$ 40.77	60%	40%	\$ 150,000	\$ 100,000	\$ -	\$ 100,000	
590	Tucuman	Tucuman ES	Tucuman ES		40,000	\$ 631,000	\$ 15.76	21%	79%	\$ 132,516	\$ 498,484	\$ -	\$ 498,484	
10					288,488	\$ 4,091,677	\$ 17.54			\$ 1,533,605	\$ 2,558,072	\$ 354,704	\$ 2,203,368	Construction Ready Applications