

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1112-0118-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 4,157,247

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover: \$1,327,948.00	
B. Total Current Year Allocation: 2,829,299	
D. Total Funding Available: 4,157,247	

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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class	\$200,000	(\$103,000)	\$97,000	
24106 Entitlement IDEA-B	2100 Support Services-Students	57331 Fixed Assets (more than \$5,000)	2000 Special Programs	0000 No Job Class		\$103,000	\$103,000	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Moving funds from Supply Assets to Fixed Assets to cover cost on spacesaver

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.