

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0041-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 10,992

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:	
B. Total Current Year Allocation: 10,992	
D. Total Funding Available: 10,992	

Revenue 24108.0000.44500 \$10,992

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24108 New Mexico Autism Project	1000 Instruction	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$2,000	\$2,000	
24108 New Mexico Autism Project	1000 Instruction	56113 Software	2000 Special Programs	0000 No Job Class		\$2,000	\$2,000	
24108 New Mexico Autism Project	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$1,000	\$1,000	
24108 New Mexico Autism Project	2100 Support Services-Students	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$4,492	\$4,492	
24108 New Mexico Autism Project	2100 Support Services-Students	55818 Other Travel - Non-Employees	2000 Special Programs	0000 No Job Class		\$500	\$500	
24108 New Mexico Autism Project	2100 Support Services-Students	55915 Other Contract Services	2000 Special Programs	0000 No Job Class		\$500	\$500	
24108 New Mexico Autism Project	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$500	\$500	
Sub Total						\$10,992		
						Indirect Cost		
						DOC. TOTAL	\$10,992	

Justification:

24108 New Mexico Autism Project (NMAP) funds for autism project team to include trainings, meeting, curriculum software and materials for school year 13-14. Award will support the district's implementation of the Autism Program and Autism Spectrum Disorder

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.