

Budget for Final Allocation from Carl Perkins Grant

Item	Amount	Description
Professional Development for CTE Teachers	\$6,179.00	Provide CTE teachers from the three high schools with professional development opportunities in the area of technology integration, effective program of study planning processes, and supporting English Language Learners and Special Education students participating in CTE courses
Professional Development for Counselors	\$5,652.00	Provide high school counselor from the three high schools with professional development opportunities, such as the World Wide Interactive Network Career Readiness Courseware and Softskills that will allow them to provide effective support to Career and Technology Teachers and their students.
Technology-Hardware	\$10,000	Provide additional computers, monitors, printers, and/or other hardware at each high school campus based on their identified needs.
Supplies/Materials	\$10,000	Provide funding to Programs of Study that need additional resources at each high school campus based on their identified needs.
Indirect Costs	\$526.00	
Total of Final Allocation	\$32, 357.00	