



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: January 14, 2014

School Board Agenda Items

Title of Agenda Item: Fund 26204 Spaceport Increase Bar
2013-14

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: January 23, 2014

Submitted By: Originator – Erica Villarreal
Department – Finance Department
Date – January 14, 2014

To Be Presented By: Erica Villarreal

Approved By: Steve Suggs, Deputy Superintendent/CFO Date – January 14, 2014

Background and Summary:

Increase to Fund 26204 Spaceport Fund for the actual June 30, 2013 cash balance. \$55,471 is reflected as an increase to adjust the budget to the actual cash available at June 30, 2013. The actual cash balance was more than the projected cash balance that was used to prepare the 2013-14 Budget submitted to NM PED. Increase is budgeted for professional development and general supplies and materials line items.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): January 23, 2014