

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0054-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24101.0000.44500 \$2,154,673

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$5,500	\$1,250	\$6,750	
24101 Title I - IASA	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$124,383	\$124,383	
24101 Title I - IASA	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$500	\$4,500	\$5,000	
24101 Title I - IASA	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$500	\$750,000	\$750,500	
24101 Title I - IASA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$100,000	\$610,589	\$710,589	
24101 Title I - IASA	1000 Instruction	57331 Fixed Assets (more than \$5,000)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$420,000	\$420,000	
24101 Title I - IASA	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$1,000	\$1,000	\$2,000	
24101 Title I - IASA	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$1,000	\$200	\$1,200	
24101 Title I - IASA	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$1,000	\$3,000	\$4,000	
24101 Title I - IASA	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$13,000	\$2,000	\$15,000	
24101 Title I - IASA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$2,000	\$15,000	\$17,000	
24101 Title I - IASA	2100 Support Services-Students	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class		\$75,000	\$75,000	
24101 Title I - IASA	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
24101 Title I - IASA	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$45,000	\$7,000	\$52,000	
24101 Title I - IASA	2200 Support Services-Instruction	54311 Maintenance & Repair - Furniture/Fixtures/Eq uipment	0000 No Program	0000 No Job Class	\$31,000	\$20,000	\$51,000	
24101 Title I - IASA	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$5,000	\$15,000	\$20,000	
24101 Title I - IASA	2500 Central Services	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$300	\$76	\$376	

24101 Title I - IASA	2500 Central Services	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$2,000	\$700	\$2,700	
24101 Title I - IASA	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class	\$7,000	\$8,000	\$15,000	
24101 Title I - IASA	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$40,000	\$60,000	\$100,000	
Sub Total						\$2,119,698		
Indirect Cost						\$34,975		
DOC. TOTAL						\$2,154,673		

Justification:

Funds are allocated to increase support for Parental Involvement; Instruction (Function 1000); Support Services, Students (Function 2100); Support Services, Instruction (Function 2200) and Operation and Maintenance of federal vehicles for student and pare

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.