

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1314-0055-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24153.0000.44500 \$86,219

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisitio n	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1416 Teachers- Other Instruction	\$30,880	\$63,934	\$94,814	
24153 English Language Acquisitio n	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$5,260	\$5,477	\$10,737	
24153 English Language Acquisitio n	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$800	\$831	\$1,631	
24153 English Language Acquisitio n	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,480	\$2,280	\$4,760	
24153 English Language Acquisitio n	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$580	\$533	\$1,113	
24153 English Language Acquisitio n	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$174	\$174	
24153 English Language Acquisitio n	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$1,212	\$1,212	
24153 English Language Acquisitio n	1000 Instruction	55813 Employee Travel - Non- Teachers	4010 Bilingual Education Programs	0000 No Job Class	\$5,000	\$6,615	\$11,615	
24153 English Language Acquisitio n	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$6,000	\$3,141	\$9,141	
24153 English Language Acquisitio n	2200 Support Services-Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$2,000	\$122	\$2,122	

24153 English Language Acquisitio n	2400 Support Services-School Administration	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$500	\$500	\$1,000	
					Sub Total	\$84,819		
					Indirect Cost	\$1,400		
					DOC. TOTAL	\$86,219		

**Justification:**

We respectfully request approval of this Budget Adjustment Request in order to provide supplemental funding for the remainder of the year for additional compensation and already existing programs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.