

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0066-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2013	To: 06/30/2014
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Soc ial Workers	\$343,587	(\$100,000)	\$243,587	
24101 Title I - IASA	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$4,000	(\$2,461)	\$1,539	
24101 Title I - IASA	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$1,000	(\$200)	\$800	
24101 Title I - IASA	2100 Support Services-Students	53711 Other Charges	0000 No Program	0000 No Job Class	\$1,000	(\$735)	\$265	
24101 Title I - IASA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$17,000	(\$16,540)	\$460	
24101 Title I - IASA	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$2,000	(\$2,000)		
24101 Title I - IASA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$248,598	(\$100,000)	\$148,598	
24101 Title I - IASA	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$500	(\$500)		
24101 Title I - IASA	2500 Central Services	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$13,397	(\$13,397)		
24101 Title I - IASA	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$100,000	(\$100,000)		
24101 Title I - IASA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$710,589	\$335,833	\$1,046,422	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer BAR to transfer funds from Function 2100 Support Services-Students and Function 2200-Support Services Instruction to Function1000-Instruction. The transfer will make additional funds available for General Supplies and Materials for enrichment and

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.