

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1314-0088-M  
Fund Type: Flowthrough  
Adjustment Type: Maintenance

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2013                      To:    06/30/2014
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$12,289	(\$3,005)	\$9,284	
27149 PreK Initiative	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$148	\$1	\$149	
27149 PreK Initiative	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class	\$24	\$1	\$25	
27149 PreK Initiative	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$20	\$2	\$22	
27149 PreK Initiative	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$151	\$1	\$152	
27149 PreK Initiative	2200 Support Services-Instruction	54311 Maintenance & Repair - Furniture/Fixtures/Eq uipment	0000 No Program	0000 No Job Class	\$8,000	\$3,000	\$11,000	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						\$0		

**Justification:**

Maintenance BAR to transfer funds from Function 2200, Support Services-Instruction, to cover encumbrances in Function 2100, Support Services-Students; and redistribute funds within Function 2200 Support Services-Instruction.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.