

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1314-0094-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 3,465,299

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|   |                |
|---|----------------|
| <b>FLOWTHROUGH ONLY</b>                     |                |
| Budget Period: 07/01/2013                   | To: 06/30/2014 |
| A. Approved Carryover: \$589,655.00         |                |
| B. Total Current Year Allocation: 2,875,644 |                |
| D. Total Funding Available: 3,465,299       |                |

| Fund                     | Function                       | Object                               | Program               | Job Class         | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--------------------------|--------------------------------|--------------------------------------|-----------------------|-------------------|----------------|-------------|------------|-----------|
| 24106 Entitlement IDEA-B | 2100 Support Services-Students | 56118 General Supplies and Materials | 2000 Special Programs | 0000 No Job Class | \$272,566      | (\$100,000) | \$172,566  |           |
| 24106 Entitlement IDEA-B | 1000 Instruction               | 55817 Student Travel                 | 2000 Special Programs | 0000 No Job Class | \$57,000       | \$15,000    | \$72,000   |           |
| 24106 Entitlement IDEA-B | 1000 Instruction               | 56118 General Supplies and Materials | 2000 Special Programs | 0000 No Job Class | \$153,606      | \$85,000    | \$238,606  |           |
| Sub Total                |                                |                                      |                       |                   |                | \$0         |            |           |
| Indirect Cost            |                                |                                      |                       |                   |                |             |            |           |
| <b>DOC. TOTAL</b>        |                                |                                      |                       |                   |                | <b>\$0</b>  |            |           |

**Justification:**

24106 IDEA B budget adjustment request to cover expenditures for school year 13-14 requested by staff for student needs from function 2100 support instruction to 1000 instruction.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.