

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1314-0098-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2013-2014

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: Jul 1 2013 12:00AM To: Jun 30 2014 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1215 Registered Nurses	\$5,000	(\$5,000)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$658	(\$658)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$100	(\$100)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$310	(\$310)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$73	(\$73)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$200	(\$200)		
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1112 Principals	\$30,000	\$5,000	\$35,000	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$3,945	\$658	\$4,603	

28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$600	\$100	\$700	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,860	\$310	\$2,170	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$435	\$73	\$508	
28191 Start Smart K-3 Plus Utah State Univ. Study	2400 Support Services-School Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$400	\$200	\$600	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

The Director of Federal Programs requests a Maintenance BAR to redistribute funds in Fund 28191, Start Smart K3+, function 2100, Support Services-Students into function 2400, Support Services-Administration to cover encumbrances in salaries.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.