

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0033-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Steve Suggs, Deputy Supt./CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: ssuggs@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2014 12:00AM	To: Jun 30 2015 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 29135.0000.11112 \$23,453

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29135 Industrial Revenue Bonds Payments In Lieu of Taxes	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$20,000	\$5,000	\$25,000	
29135 Industrial Revenue Bonds Payments In Lieu of Taxes	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$20,000	\$11,500	\$31,500	
29135 Industrial Revenue Bonds Payments In Lieu of Taxes	1000 Instruction	55915 Other Contract Services	9000 Co- Curricular and Extra-Curricular Activities	0000 No Job Class	\$62,500	\$5,000	\$67,500	
29135 Industrial Revenue Bonds Payments In Lieu of Taxes	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$115,133	\$1,953	\$117,086	
Sub Total						\$23,453		
					Indirect Cost			
					DOC. TOTAL	\$23,453		

Justification:

Increase for final cash balance available for budgeting per audited cash balance. \$294,086 less budgeted amount \$270,633 for an increase of \$23,453

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.