

**PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL (PSCOC)
2014-2015 Facility Master Plan Assistance Awards
November 6, 2014**

District	FMP Expiration Date	GSF (from FAD)	Allowable Cost/GSF	PSFA Allowed Amount	District Estimated FMP Cost	Maximum FMP Award Amount*	Local Match %	State Match %	Local Share \$ (of Maximum FMP Award Amount)	Local Share Pledged	Local Share Reduction Request	State Share \$ (of Maximum FMP Award Amount)	Allowed Waivers**	Adjusted Local Share	Adjusted State Share	Notes
Carrizozo Municipal Schools	2012	102,041	\$ 0.37	\$ 37,755	\$ 32,999	\$ 32,999	90%	10%	\$ 29,699	\$ 3,000	\$ 26,699	\$ 3,300	\$ -	\$ 29,699	\$ 3,300	The district's previous plan expired in 2012 and the district has not had a plan in place since the expiration. Carrizozo's combined campus is ranked #46 per the 2015-16 draft ranking. The combined school's enrollment in 2013-14 stood at 152 students for a GSF/Student of 671. A new plan might help the district determine how to use its space more efficiently and explore opportunities for GSF reduction. Staff recommends approval of this award.
Central Consolidated School District	2015	1,471,447	\$ 0.10	\$ 147,145	\$ 124,193	\$ 124,193	39%	61%	\$ 48,435	\$ 48,435	\$ -	\$ 75,758	\$ -	\$ 48,435	\$ 75,758	Staff recommends approval of this award.
Chama Valley Independent Schools	2015	156,906	\$ 0.21	\$ 32,950	\$ 35,000	\$ 32,950	90%	10%	\$ 29,655	\$ 1,000	\$ 28,655	\$ 3,295	\$ -	\$ 29,655	\$ 3,295	Staff recommends approval of this award. The Chama ES/MS is ranked #234 and is the District's highest ranked school.
Clovis Municipal Schools	2017	1,633,525	\$ 0.10	\$ 163,353	\$ 28,448	\$ 28,447	24%	76%	\$ 6,827	\$ 6,827	\$ 0	\$ 21,620	\$ -	\$ 6,827	\$ 21,620	The district is requesting funds to update significant portions of its current FMP. The district has completed several projects contained in its current capital priorities list. An update will help the district revisit priorities since it has a potential of six schools either in or entering the top 100 ranked schools within the next two to three years. The district believes that updating the capital priorities list at this time as well as enrollment projections and utilization analysis will help the district establish new priorities and determine an appropriate bond strategy.
Elida Municipal Schools	2015	67,317	\$ 0.37	\$ 24,907	\$ 23,860	\$ 23,860	55%	45%	\$ 13,123	\$ 13,123	\$ -	\$ 10,737	\$ -	\$ 13,123	\$ 10,737	Elida Elementary School is ranked #303 and the MS/HS is ranked #381. The district's GSF totals 67,317 with a total enrollment of 144 for the 2013-14 school year. The district's GSF/Student stands at 467 GSF, which may indicate a surplus of space. A new plan could help the district identify ways to utilize its space more efficiently. Staff recommends approval of this award.
Gadsden Independent Schools	2015	2,302,287	\$ 0.10	\$ 230,229	\$ 230,229	\$ 230,229	13%	87%	\$ 29,930	\$ 29,930	\$ -	\$ 200,299	\$ -	\$ 29,930	\$ 200,299	The cost of this plan is over \$60,000 meaning that the district will need to issue a "Request for Proposal" in order to hire a planning consultant. The district's highest ranking school is Desert Trail Intermediate, which is ranked 178. In addition, the district has several other schools that could enter the top 100 during the life of the plan. The district is encountering significant industrial and residential development in the Santa Teresa area as a result of the UP Intermodal Center and a new demographic analysis can help identify any impacts to the district. Staff recommends approval of this award. Staff recommends approval of this award contingent upon District submission of a proposal.
Grady Municipal Schools	2015	69,532	\$ 0.37	\$ 25,727	\$ 23,827	\$ 23,827	25%	75%	\$ 5,957	\$ 5,957	\$ -	\$ 17,870	\$ -	\$ 5,957	\$ 17,870	Grady Combined K-12 campus is ranked #645. A plan will help the district integrate its maintenance activities within the Plan's priorities. The District has an FMAR score of 55.63% and a plan may assist the District in identifying maintenance projects that feed its capital planning priorities. Staff recommends approval of this award.
Mountainair Public Schools	2015	126,201	\$ 0.21	\$ 26,502	\$ 24,915	\$ 24,915	64%	36%	\$ 15,946	\$ -	\$ 15,946	\$ 8,969	\$ -	\$ 15,946	\$ 8,969	The district just completed educational specifications and applied for and received a PSCOC standards based award for its high school and middle school. The ed specs identified the potential option of moving the elementary school to the MS/HS campus as a further opportunity for GSF reduction and streamlining of services. The plan can help to refine this idea especially since the elementary school is ranked 63. Staff recommends approval of this award.

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Roswell Independent Schools	2016	1,508,331	\$ 0.10	\$ 150,833	\$ 124,408	\$ 124,408	28%	72%	\$ 34,834	\$ 31,102	\$ 3,732	\$ 89,574	\$ -	\$ 34,834	\$ 89,574	The district's current plan does not expire until 2016. The district submitted a letter requesting PSCOC fund the state share of a plan this year. The letter states that the district has undergone significant changes in facilities and has a bond election in 2015. A new plan at this time will help frame the priorities that the district needs to pursue in its upcoming bond election. Per the 2015-16 draft rankings, the district has six schools in the top 100, including Roswell High School, and another school, Goddard High School, that could enter the top 100 in the next two years. A new plan at this time may help the district formulate a bond strategy and identify projects critical to the community. The cost of this plan is over \$60,000 meaning that the district will need to issue a "Request for Proposal" in order to hire a planning consultant. Staff recommends approval of this award.
Ruidoso Municipal Schools	2015	377,732	\$ 0.13	\$ 49,105	\$ 45,832	\$ 45,832	89%	11%	\$ 40,790	\$ 40,790	\$ -	\$ 5,042	\$ -	\$ 40,790	\$ 5,042	The district is currently working on educational specifications for its Nob Hill Early Childhood Center. Ruidoso High School is ranked 156. Staff recommends approval of this award.
Taos Municipal Schools	2015	578,741	\$ 0.13	\$ 75,236	\$ 59,529	\$ 59,529	90%	10%	\$ 53,576	\$ 53,576	\$ -	\$ 5,953	\$ -	\$ 53,576	\$ 5,953	The District has two schools in the top 100 ranked schools and the Taos MS is ranked 231. Staff recommends approval of this award.
Vaughn Municipal Schools	2014	64,909	\$ 0.37	\$ 24,016	\$ 24,411	\$ 24,016	90%	10%	\$ 21,615	\$ -	\$ 21,615	\$ 2,402	\$ -	\$ 21,615	\$ 2,402	The district's plan expires in December of this year. The superintendent indicated that the combined school does have significant issues that it needs to address with its systems and structure. The district's 2013-14 enrollment totaled 101 students K-12. With 72,314 GSF of space in the combined school, the district's GSF/Student totals 715 GSF/Student, indicating that the district might have a surplus of space. A new plan can help identify ways that the district can use its space efficiently and may identify reduction of GSF. Staff recommends approval of this award.
State Charter - Cesar Chavez Community School	2015	26,000	\$ -	\$ 23,500	\$ 21,871	\$ 21,871	43%	57%	\$ 9,405	\$ 9,405	\$ -	\$ 12,466	\$ -	\$ 9,405	\$ 12,466	Staff recommends funding this request. The School is ranked #539.
State Charter - Cottonwood Classical Preparatory School	None	47,161	\$ -	\$ 23,500	\$ 10,000	\$ 10,000	43%	57%	\$ 4,300	\$ 4,300	\$ -	\$ 5,700	\$ -	\$ 4,300	\$ 5,700	School received PSCOC 2011-2012 FMP Award, but the school declined the award. The School does not have an FMP on file at PSFA, the school is ranked 691. A proposal was not submitted with application. Staff recommends approval of this award contingent upon District submission of a proposal.
State Charter - Gilbert L. Sena Charter High School	None	16,016	\$ -	\$ 23,500	\$ 3,840	\$ 3,840	43%	57%	\$ 1,651	\$ 1,651	\$ -	\$ 2,189	\$ -	\$ 1,651	\$ 2,189	Staff recommends funding this request. The School does not have an FMP on file at PSFA and the school is ranked 585. Staff recommends approval of this award contingent upon District submission of a proposal.
State Charter - La Academia Dolores Huerta	None	12,400	\$ -	\$ 23,500	\$ 23,157	\$ 23,157	35%	65%	\$ 8,105	\$ -	\$ 8,105	\$ 15,052	\$ -	\$ -	\$ -	School did not get its application in correctly nor on-time. Staff recommends no award at this time.
State Charter -The GREAT Academy	2019	15,040	\$ -	\$ 23,500	\$ 10,275	\$ 10,275	43%	57%	\$ 4,418	\$ 2,402	\$ 2,016	\$ 5,857	\$ -	\$ -	\$ -	Staff recommends no funding. PSFA approved the Schools 2014-2019 FMP on June 20, 2014. The school has not reached its first renewal and is not ranked.
State Charter - The New America School	2015	10,096	\$ -	\$ 23,500	\$ 23,465	\$ 23,465	43%	57%	\$ 10,090	\$ 10,090	\$ -	\$ 13,375	\$ -	\$ 10,090	\$ 13,375	Staff recommends funding this request. The Schools FMP expires in 2015. The School is ranked #655.
District Charter -Tierra Encantada Charter School	None	33,936	\$ -	\$ 23,500	\$ 18,748	\$ 18,748	90%	10%	\$ 16,873	\$ 16,873	\$ -	\$ 1,875	\$ -	\$ -	\$ -	Staff recommends no funding. This school is a District chartered Charter School and should be included in the Santa Fe Public Schools FMP.
TOTAL	19			\$ 1,152,259	\$ 889,008	\$ 886,562			\$ 385,229	\$ 278,461	\$ 106,768	\$ 501,332	\$ -	\$ 355,833	\$ 478,549	

* Maximum FMP Award Amount is lesser of PSFA Allowed Amount or District Estimated FMP Cost