

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0045-D

Fund Type: Direct Grant

Adjustment Type: Decrease

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2014 12:00AM	To: Jun 30 2015 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 26121.0000.41922 (\$10,000)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26121 Kellogg Fund/Kell ogg Foundatio n	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development	\$2,000	(\$2,000)		
26121 Kellogg Fund/Kell ogg Foundatio n	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$500	(\$500)		
26121 Kellogg Fund/Kell ogg Foundatio n	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$150	(\$150)		
26121 Kellogg Fund/Kell ogg Foundatio n	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$50	(\$50)		
26121 Kellogg Fund/Kell ogg Foundatio n	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$50	(\$50)		
26121 Kellogg Fund/Kell ogg Foundatio n	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$6,750	(\$6,750)		
26121 Kellogg Fund/Kell ogg Foundatio n	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$500	(\$500)		
Sub Total						(\$10,000)		
					Indirect Cost			
					DOC. TOTAL	(\$10,000)		

Justification:

Decrease BAR as per instructions from PED. Will re-submit an Initial BAR for Kellogg Foundation under Fund 27401.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

