

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0046-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27401.0000.43202 \$10,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27401 W.K. Kellogg Foundatio n	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$2,000	\$2,000	
27401 W.K. Kellogg Foundatio n	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$500	\$500	
27401 W.K. Kellogg Foundatio n	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$150	\$150	
27401 W.K. Kellogg Foundatio n	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$50	\$50	
27401 W.K. Kellogg Foundatio n	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$50	\$50	
27401 W.K. Kellogg Foundatio n	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$6,750	\$6,750	
27401 W.K. Kellogg Foundatio n	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class		\$500	\$500	
Sub Total						\$10,000		
Indirect Cost								
DOC. TOTAL						\$10,000		

Justification:

The Public Education Department has recognized twelve campuses in the state of New Mexico for the outstanding work they do with English Language Learners. Directed by the Bilingual Multicultural Education Bureau (BMEB) and supported by the W. K. Kellogg F

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.