



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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HANNA SKANDERA
SECRETARY OF EDUCATION

SUSANA MARTINEZ
Governor

February 16, 2015

Mr. Efren Yturralde, Superintendent
Gadsden Independent Schools
P.O. Drawer 70
Anthony, New Mexico 88021

Dear Superintendent Yturralde:

Upon further review of the K-3 Plus student enrollment data, the adjusted award letter dated November 7, 2014 is being rescinded and the Gadsden Independent Schools FY 15 K-3 Plus award is being decreased by (\$637,741.83). The initial amount awarded for FY 15 to Gadsden Independent Schools was based upon projected enrollment identified in the application; funds were awarded based on a "per student" basis using \$45.80 as the 2014 daily rate. The Public Education Department (PED) has reviewed enrollment data in STARS based upon final enrollment reported in September 2014. Adjustments have been made to the FY 15 award based upon the following data:

	Student Enrollment	Award
Projected Enrollment	2,057	
Actual Enrollment	1,365	
Total Earned Allocation (FY 14-June and FY 15-July & August)		\$1,614,576.97
June Expenditures		\$368,106.80
July Adjusted Allocation (Total Earned Allocation - June Expenditures)		\$1,246,470.17
Budget Authority - July		\$1,884,212.00
Amount of BAR		(\$637,741.83)

Please submit an electronic Budget Adjustment Request (BAR) decreasing the FY 15 K-3 Plus budget, fund code 27166, revenue object code 43202 by (\$637,741.83) no later than March 16,

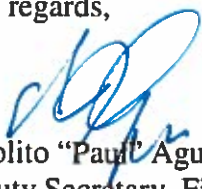
2015. For more information regarding the Flowthrough BAR Process-OBMS, visit the PED website at <http://ped.state.nm.us/ped/FiscalGrantsMgmtIndex.html>.

All Requests for Reimbursement (RfR) must be entered by April 16, 2015 into the PED Operating Budget Management System (OBMS). Carryover of unexpended funds is not allowed for this program.

Please contact Joan Davidge, K-3 Plus Coordinator, at (505) 827-6534 or joan.davidge@state.nm.us concerning Gadsden Independent Schools K-3 Plus award.

To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at (505) 827-3848 or susan.lucero@state.nm.us.

Best regards,



Hipolito "Paul" Aguilar
Deputy Secretary, Finance and Operations

HA/MW/jd