

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1415-0059-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2014	<b>To:</b> 06/30/2015
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 24103.0000.44500 \$48,422

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24103 Migrant Children Education	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$11,527	\$11,527	
24103 Migrant Children Education	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$9,000	\$9,000	
24103 Migrant Children Education	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1218 School/Student Support	\$12,000	\$5,000	\$17,000	
24103 Migrant Children Education	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class	\$150	\$391	\$541	
24103 Migrant Children Education	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$345	\$150	\$495	
24103 Migrant Children Education	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,000	\$3,000	\$5,000	
24103 Migrant Children Education	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class		\$601	\$601	
24103 Migrant Children Education	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$1,250	\$9,000	\$10,250	
24103 Migrant Children Education	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$2,000	\$4,000	\$6,000	
24103 Migrant Children Education	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,025	\$10	\$1,035	
24103 Migrant Children Education	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,000	\$2,320	\$4,320	
24103 Migrant Children Education	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$1,250	\$1,000	\$2,250	
24103 Migrant Children Education	2200 Support Services-Instruction	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$600	\$600	

24103 Migrant Children Education	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class	\$1,100	\$1,000	\$2,100	
					Sub Total	\$47,599		
					<b>Indirect Cost</b>	\$823		
					<b>DOC. TOTAL</b>	\$48,422		

**Justification:**

Increase BAR to allocate monies from the Final Allocation and Carryover of the New Mexico Migrant Education Program to provide additional resources and support for migrant students and their families as well as equipment, materials, and professional devel

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.