

# I. FACILITIES MAINTENANCE & OPERATIONS

## March 26, 2015

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of February 1, 2015 – February 28, 2015*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In Progress</b>	<b>Voided</b>
Electrical	58	38	19	1
General Maintenance	600	520	76	4
HVAC	71	37	34	0
Locksmith	117	90	25	2
Plumbing	53	34	15	4

*FY Work Order Totals July 1, 2014 – February 28, 2015*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In Progress</b>	<b>Voided</b>
Electrical	494	382	82	30
General Maintenance	5135	4760	283	92
HVAC	644	542	87	15
Locksmith	962	806	133	23
Plumbing	619	461	131	27

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for February 1, 2015 to February 28, 2015 is **\$355.00**. The YTD cost due to vandalism for the Fiscal Year July 1, 2014 to February 28, 2015 is **\$11,884.86**.