

2015-2016 IDEA-B Budget Application Summary

Funds from the 2015-2016 IDEA-B Budget will be utilized in the following manner:

- Salaries and benefits for the following positions:
 - SPED Teachers
 - SPED Classroom Instructional Assistants (IAs)
 - SPED Instructional Specialists
 - SPED Office Staff
 - SPED Related Service Providers

- Supplies and materials for the following SPED Programs:
 - Early Childhood (EC)
 - Structured Communication Class (SCC)
 - Life Skills Class (LSC)
 - Developmental Skills Class (DSC)
 - Behavior Skills Class (BSC)
 - Academic Skills Class (ASC)
 - Resource
 - Job Training Program (JTP)
 - Hearing/Visually Impaired Programs

- Supplies and materials for the SPED office

- Testing materials and protocols for Educational Diagnosticians and Related Service Providers

- Transportation of students

- Professional Development activities for campuses based SPED personnel and SPED Department personnel

- Travel for SPED Personnel (Mileage)

- Extended School Year (ESY) Services

- Communication (Cell Phone for SPED Staff)

- Contracted Services