

I. FACILITIES MAINTENANCE & OPERATIONS

April 23, 2015

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of March 1, 2015 – March 31, 2015

Trade Code	Received	Completed	In Progress	Voided
Electrical	53	25	28	0
General Maintenance	635	540	91	4
HVAC	90	49	39	2
Locksmith	97	59	36	2
Plumbing	63	37	24	2

FY Work Order Totals July 1, 2014 – March 31, 2015

Trade Code	Received	Completed	In Progress	Voided
Electrical	532	419	82	31
General Maintenance	5634	5184	346	104
HVAC	738	600	121	17
Locksmith	1034	889	120	25
Plumbing	662	513	119	30

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for March 1, 2015 to March 31, 2015 is **\$818.50**. The YTD cost due to vandalism for the Fiscal Year July 1, 2014 to March 31, 2015 is **\$12,296.86**.