

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1415-0082-1
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2014-2015

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24182.0000.44500 \$31,654

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24182 Carl D Perkins HSTW - Redistribu tion	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$5,600	\$5,600	
24182 Carl D Perkins HSTW - Redistribu tion	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$750	\$750	
24182 Carl D Perkins HSTW - Redistribu tion	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$100	\$100	
24182 Carl D Perkins HSTW - Redistribu tion	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$335	\$335	
24182 Carl D Perkins HSTW - Redistribu tion	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$40	\$40	
24182 Carl D Perkins HSTW - Redistribu tion	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class	\$24,668	\$12,479	\$37,147	
24182 Carl D Perkins HSTW - Redistribu tion	1000 Instruction	53414 Other Services	3000 Vocational and Technical Programs	0000 No Job Class		\$12,250	\$12,250	
24182 Carl D Perkins HSTW - Redistribu tion	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$100	\$100	
Sub Total						\$31,654		
Indirect Cost								
DOC. TOTAL						\$31,654		

Justification:

HSTW Redistribution Increase BAR for Santa Teresa High School and Chaparral High School.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.