

I. FACILITIES MAINTENANCE & OPERATIONS

June 11, 2015

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of May 1, 2015 – May 31, 2015

Trade Code	Received	Completed	In Progress	Voided
Electrical	62	32	29	1
General Maintenance	681	505	170	6
HVAC	117	56	59	2
Locksmith	125	97	27	1
Plumbing	96	61	34	1

FY Work Order Totals July 1, 2014 – May 31, 2015

Trade Code	Received	Completed	In Progress	Voided
Electrical	618	505	77	36
General Maintenance	6628	6224	278	126
HVAC	902	765	109	28
Locksmith	1230	1128	71	31
Plumbing	812	673	104	35

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for May 1, 2015 to May 31, 2015 is **\$1,123.29**. The YTD cost due to vandalism for the Fiscal Year July 1, 2014 to May 31, 2015 is **\$15,468.90**.