

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1718-0002-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2017-2018

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Karla Quesada

Total Approved Budget (Flowthrough):

Phone: 505-882-6765

Email: kquesada@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:	
B. Total Current Year Allocation: 195,007	
D. Total Funding Available: 195,007	

Revenue 27114.0000.43202      \$195,007

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27114 New Mexico Reads to Lead K-3	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$60,000	\$60,000	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$8,340	\$8,340	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,200	\$1,200	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,720	\$3,720	
27114 New Mexico Reads to Lead K-3	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$870	\$870	
27114 New Mexico Reads to Lead K-3	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class		\$20,000	\$20,000	
27114 New Mexico Reads to Lead K-3	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (K-12) Programs	0000 No Job Class		\$7,000	\$7,000	
27114 New Mexico Reads to Lead K-3	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$89,960	\$89,960	
Sub Total						\$191,090		
<b>Indirect Cost</b>						\$3,917		
<b>DOC. TOTAL</b>						\$195,007		

**Justification:**

We have been notified by PED that Gadsden ISD has been awarded \$195,007.17 for the New Mexico Reads to Lead! K-3 reading initiative. As presented in our approved application, this money will be used for training, educational supplies, and one district i

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.