

Gadsden Independent School District

Facilities Master Plan 2016-2020

Addendum 1

30 June 2017

The Gadsden Independent School District Administration recommends that the Gadsden Public Board of Education approve this addendum to update the 2016-2020 Facilities Master Plan.

Desert Trail Elementary School and Loma Linda Elementary School HVAC systems, controls, acoustical ceiling tiles replacement and lighting have become a district priority. The HVAC systems are deteriorating and requiring more maintenance than previously anticipated. Work would include upgrade to refrigerated air conditioners, and installing energy control systems on the HVAC units. As well, the work would include replacing old fluorescent lights with energy-efficient LEDs and replacing ceiling tile, to be completed at the same time as the HVAC work in order to consolidate the work and increase the cost-effectiveness of combined projects.

This Addendum adds to the Master Plan these priority projects: HVAC and control upgrades, lighting upgrades, and ceiling tile replacement in Desert Trail Elementary School and Loma Linda Elementary School, with work to be performed during the 2017/2018 fiscal year.

Total Project Cost is estimated at \$6.75 million.

The Board of Education voted upon and approved this addendum on July 27, 2017.

Attached: Board meeting minutes