

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1718-0009-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2017-2018

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

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Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24113.0000.44500 \$29,913

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24113 Education of Homeless	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
24113 Education of Homeless	2100 Support Services-Students	55818 Other Travel - Non-Employees	0000 No Program	0000 No Job Class		\$5,000	\$5,000	
24113 Education of Homeless	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$21,913	\$21,913	
Sub Total						\$29,913		
Indirect Cost								
DOC. TOTAL						\$29,913		

Justification:

Gadsden ISD has been awarded \$29,913 from a NM competitive grant for the McKinney-Vento program for SY 2017-18. The funding for McKinney-Vento programming, also known as Homeless, supports eligible students with school supplies, basic clothing and hygiene

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.