

I. FACILITIES MAINTENANCE & OPERATIONS

December 14, 2017

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of November 1, 2017 – November 30, 2017

Trade Code	Received	Completed	In-Progress	Voided
Electrical	105	53	51	1
General Maintenance	544	455	84	5
HVAC	79	56	21	2
Locksmith	107	70	34	3
Plumbing	79	64	15	0

FY Ending Work Order Totals for July 1, 2017 – November 30, 2017

Trade Code	Received	Completed	In-Progress	Voided
Electrical	488	406	73	9
General Maintenance	3124	2913	144	67
HVAC	644	579	43	22
Locksmith	722	635	73	14
Plumbing	456	417	31	8

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for November 1, 2017 to November 30, 2017 is **\$603.75**. The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to November 30, 2017 is **\$3,790.50**.