



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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CHRISTOPHER N. RUSZKOWSKI
SECRETARY DESIGNATE OF EDUCATION

SUSANA MARTINEZ
GOVERNOR

November 15, 2017

Mr. Travis Dempsey, Superintendent
Gadsden Independent Schools
P.O. Drawer 70
Anthony, NM 88021

RE: K-3 Plus FY18 Final Award

Dear Superintendent Dempsey:

The initial amount awarded to Gadsden Independent Schools for the Summer 2017 K-3 Plus program was \$1,305,922.16. The actual final enrollment is 1,299 according to STARS attendance data. Please recall the following funding stipulations as articulated in the initial award letter for the June/July/August 2017 programming:

“The funding provided shall not be used by districts to add new sites in 2017 and shall not exceed the approved enrollment numbers from the award letter. If a district or charter adds other schools sites or students, the district or charter is liable for all additional costs. The PED will not reimburse districts or charters for additional students or programs.”

Adjustments have been made to the FY18 award based upon the following data:

	Student Enrollment	Initial Award	Final Award
Awarded Enrollment	1,074		
Actual STARS Enrollment	1,299		
Total Allocation Awarded (FY17 June and FY18 July/August)		\$1,305,922.16	
Less: Total Amount Owed to PED (Actual Enrollment/Awarded Enrollment)		\$0.00	\$1,305,922.16
June Expenditures			\$466,207.30
July/August Adjusted Allocation (Final Award–June Expenditures)			\$839,714.86
Budget Authority (FY18–July/August)			\$833,042.00
Amount of BAR			\$6,672.86

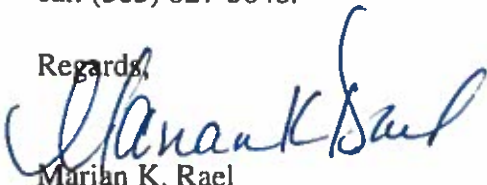
Please submit an electronic Budget Adjustment Request (BAR) reflecting the FY18 K-3 Plus budget using **Fund Code 27166, Revenue Object Code 43202** no later than December 30, 2017. For more information regarding the Flowthrough BAR Process-OBMS, visit the PED website at <http://ped.late.nm.us/ped/FiscalGrantsMgmtIndex.html>.

All Requests for Reimbursements (RfR) must be entered by January 15, 2018 into the PED Operating Budget Management System (OBMS). Carryover of unexpended funds is not allowed for this program.

Please contact Michael Miller at michael.miller2@state.nm.us or call (505) 827-6567 concerning Gadsden Independent Schools' K-3 Plus Award.

To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at susan.lucero@state.nm.us or call (505) 827-3848.

Regards,



Marian K. Rael
Acting Deputy Secretary of Finance and Operations

MR/MM/bm