

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1718-0012-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Karla Quesada

Total Approved Budget (Flowthrough):

Phone: 505-882-6765

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|   |                |
|---|----------------|
| <b>FLOWTHROUGH ONLY</b>                   |                |
| Budget Period: 07/01/2017                 | To: 06/30/2018 |
| A. Approved Carryover: \$6,672.86         |                |
| B. Total Current Year Allocation: 833,042 |                |
| D. Total Funding Available: 839,715       |                |

Revenue 27166.0000.43202 \$6,673

| Fund                                    | Function         | Object                                     | Program                                       | Job Class            | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|------------------|--|---|----------------------|----------------|-------------|------------|-----------|
| 27166<br>Kindergar<br>ten-Three<br>Plus | 1000 Instruction | 56118 General<br>Supplies and<br>Materials | 1010 Regular<br>Education (K-<br>12) Programs | 0000 No Job<br>Class |                | \$6,673     | \$6,673    |           |
| Sub Total                               |                  |  |   |                      |                | \$6,673     |            |           |
| Indirect Cost                           |                  |  |   |                      |                |             |            |           |
| <b>DOC. TOTAL</b>                       |                  |  |   |                      |                | \$6,673     |            |           |

**Justification:**

At the request of PED, our K-3+ budget must be increased by \$6,672.86 for student numbers and general supplies expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.