

2019-2020

1 District Minor Construction Fund	\$500,000	
2 District Accessibility Fund	\$200,000	
3 Well and Wastewater Improvements	\$200,000	
4 Roofing Projects – District Wide	\$700,000	
5 Portable Contingency Fund	\$200,000	
6 Security Systems Upgrades, Electrical Upgrades and HVAC Upgrades	\$1,000,000	
7 Contingency	\$150,000	
8 Chaparral Middle School HVAC upgrade	\$6,000,000	6
9 Santa Teresa Middle School locker room addition and upgrades	\$250,000	7
10 Desert Pride Academy kitchen completion	\$300,000	8
Total for year	\$9,500,000	

2020-2021

1 District Minor Construction Fund	\$1,000,000	
2 District Accessibility Fund	\$500,000	
3 Well and Wastewater Improvements	\$500,000	
4 Roofing Projects – District Wide	\$1,500,000	
5 Portable Contingency Fund	\$250,000	
6 Security Systems Upgrades, Electrical Upgrades and HVAC Upgrades	\$1,500,000	
7 Contingency	\$250,000	
8 Chaparral Middle School Interior improvements	\$2,000,000	9
9 La Union HVAC upgrades	\$2,000,000	10
Total for year	\$9,500,000	

2021-2022

1 District Minor Construction Fund	\$2,400,000	
2 District Accessibility Fund	\$500,000	
3 Well and Wastewater Improvements	\$500,000	
4 Roofing Projects – District Wide	\$2,000,000	
5 Portable Contingency Fund	\$250,000	
6 Security Systems Upgrades, Electrical Upgrades and HVAC Upgrades	\$2,500,000	
7 Contingency	\$250,000	
8 PPD Paving for Fleet prolongment	\$1,000,000	11
9 Chaparral High School bus lane paving	\$100,000	12
Total for year	\$9,500,000	
Total	\$38,000,000	

District Minor Construction Fund	Sub Total	\$4,900,000
District Accessibility Fund	Sub Total	\$1,700,000
Well and Wastewater Improvements	Sub Total	\$1,700,000
Roofing Projects – District Wide	Sub Total	\$4,700,000
Portable Contingency Fund	Sub Total	\$950,000
Security Systems Upgrades, Electrical Upgrades and HVAC Upgrades	Sub Total	\$6,000,000
Contingency	Sub Total	\$900,000
Other projects	Sub Total	\$17,150,000
	Total	\$38,000,000