STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1718-0028-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2017-2018

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Erica Villarreal

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2017		**To:**	06/30/2018
A. Approved Carryover:			
B. Total Current Year Allocation:			
D. Total Funding Available:			

Revenue   24174.0000.44500 $32,783

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24174 Carl D Perkins Secondary - Current	1000 Instruction	53414 Other Services	3000 Vocational and Technical Programs	0000 No Job Class	$11,170	$585	$11,755	
24174 Carl D Perkins Secondary - Current	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class	$66,470	$12,783	$79,253	
24174 Carl D Perkins Secondary - Current	1000 Instruction	57332 Supply Assets ($5,000 or less)	3000 Vocational and Technical Programs	0000 No Job Class	$95,947	$18,746	$114,693	
				Sub Total	$32,114			
				Indirect Cost	$669			
				DOC. TOTAL	$32,783			

Justification:

Perkins funding will be used to purchase supply assets and general supplies and materials for GHS Electronics, Project Lead the Way and Agricultural Mechanics Programs. Perkins funding will be used to purchase supply assets and general supplies and mate

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.