

# I. FACILITIES MAINTENANCE & OPERATIONS

## February 22, 2018

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of January 1, 2018 – January 31, 2018*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	85	61	22	2
General Maintenance	560	502	57	1
HVAC	95	81	14	0
Locksmith	150	90	59	1
Plumbing	86	56	28	2

*FY Ending Work Order Totals for July 1, 2017 – January 31, 2018*

<b>Trade Code</b>	<b>Received</b>	<b>Completed</b>	<b>In-Progress</b>	<b>Voided</b>
Electrical	640	578	49	13
General Maintenance	4248	4036	128	84
HVAC	840	779	33	28
Locksmith	1016	889	110	17
Plumbing	603	548	44	11

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for January 1, 2018 to January 31, 2018 is **\$527.48**. The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to January 31, 2018 is **\$7,582.05**.