

## Budget Planning Timeline

<b>April 2, 2018</b>	Finalize Staffing	
<b>April 3-6, 2018</b>	Spring Budget Workshop	
<b>April 9-26, 2018</b>	Preparation of Budget	
<b>April 27, 2018</b>	Audit Committee Meeting	NMSA 1978 Section 22-8-12.3
<b>May 4, 2018</b>	GPAC Educational Fiscal Plan Presentation	
<b>May 7, 2018</b>	Budget Workshop	NMSA 1978 Section 22-8-10 Fixing the Operating Budget
<b>May 10, 2018</b>	Preliminary Budget Presentation to Board	
<b>May 2X, 2018</b>	Submit Preliminary Budget to NMPED	Date TBD by NMPED Budget Analyst
<b>May/June, 2018</b>	NMPED Budget Review	If selected, date TBD by NMPED Budget Analyst
<b>June 14, 2018</b>	Board Adoption of Final Operating Budget	
<b>July 1, 2018</b>	PED Certification of 2018-19 Operating Budget	