

I. FACILITIES MAINTENANCE & OPERATIONS

April 26, 2018

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of March 1, 2018 – March 31, 2018

Trade Code	Received	Completed	In-Progress	Voided
Electrical	87	66	20	1
General Maintenance	647	571	73	3
HVAC	115	81	32	2
Locksmith	148	113	35	0
Plumbing	87	55	32	0

FY Ending Work Order Totals for July 1, 2017 – March 31, 2018

Trade Code	Received	Completed	In-Progress	Voided
Electrical	822	753	51	18
General Maintenance	5523	5301	120	102
HVAC	1057	975	50	32
Locksmith	1136	1068	51	17
Plumbing	762	682	66	14

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for March 1, 2018 to March 31, 2018 is **\$344.22**. The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to March 31, 2018 is **\$8,003.77**.